



AGENDA

Meeting of the:
**Community, Environment & Services
Committee**

**Commencing at 2:30pm
on Wednesday 15 November 2023**

*To be held at the
Clocktower Chambers
Palmerston Street
Westport*



CORE COUNCILLOR ROLE AND RESPONSIBILITIES

- The Governance role entails:
- Strategic planning and decision-making;
 - Policy and strategy review;
 - Community leadership and engagement, and stewardship;
 - Setting appropriate levels of service;
 - Maintaining a financially sustainable organisation; and
 - Oversight/scrutiny of Council's performance as one team.

The governance role focusses on the big picture of 'steering the boat' - management's role focusses on 'rowing the boat'

Our commitments to best support each other and meet the challenges and opportunities of 2023 include:

CLEAR AND RESPECTFUL COMMUNICATION

We are committed to:

- Actively listening and not interrupting;
- Remaining conscious of 'tone', body language, and amount of time speaking (allowing time for others);
- Responding/answering in a timely manner; and
- Being honest, reasonable, and transparent.

TRUST AND RESPECT

We recognise that trust and respect must be earned and that a team without trust isn't really a team. Trust can be built by:

- Valuing long-term relationships;
- being honest; honouring commitments; admitting when you're wrong; communicating effectively; being transparent; standing up for what's right; showing people that you care; being helpful; and being vulnerable.

CONTINUOUS LEARNING AND IMPROVEMENT

Continuous learning and improvement are critical for growing together as a team.

We are committed to constantly reviewing what is going well and what needs to improve in relation to the way we work together, the processes we follow, and the outcomes we deliver.

NONE OF US IS AS SMART AS ALL OF US

Community, Environment and Services Committee

Reports To:	The Council
Chairperson:	Joanne Howard
Deputy Chairperson:	Rosalie Sampson
Membership:	The Mayor, all Councillors and Māori Representative
Meeting Frequency:	Bi Monthly
Quorum:	A majority of members (including vacancies)

Purpose

The Community, Environment and Services Committee is responsible for:

1. Guiding and monitoring the provision of strategic community infrastructure and services to meet the current and future needs of the district and its communities.
2. Governance of recreational, event, and community facilities and amenities.
3. Facilitating community and stakeholder involvement and discussion on community infrastructure, community safety and community wellbeing matters.
4. Funding to benefit the social, cultural, arts and environmental wellbeing of communities in Buller District.
5. Advising Council on the best ways to improve Buller district's people quality of life environmentally, socially, culturally and economically by protecting and enhancing the local environment.
6. Guiding the development of Council's Climate Change Adaptation Plan.
7. Facilitating Council's engagement with stakeholders and communities of interest, including but not limited to the Punakaiki community and Youth.

In addition to the common delegations on page 7, the Community, Environment and Services Committee is delegated the following Terms of Reference and powers:

Terms of Reference:

1. To provide direction on strategic priorities and resourcing for community infrastructure aligned to district development and oversight of strategic projects associated with those activities.
2. To develop policy, approve community-related strategies and plans, and monitor their implementation, including Council's Climate Change Adaptation Plan.
3. To receive and consider presentations and reports from stakeholders, government departments, organisations and interest groups on community development and wellbeing issues and opportunities.

4. To monitor Buller's social demographics and social climate to assess current and future impacts on the Council and Buller communities.
5. To determine the funding priorities for the Community Grants Allocation Panel, Long Term Plan and Annual Plan.
6. To determine the priority of Council projects suitable for contestable and philanthropic funding, excluding NZTA funding.
7. To coordinate and make decisions on proposals, applications for external funding, and the distribution of Council funding and funding provided to Council for the environment, public art, recreational and community facilities and amenity.
8. To monitor and oversee the delivery of Council's non-financial performance and non-financial key projects, against the Long Term Plan, excluding key performance indicator reporting which is the responsibility of the Finance Risk & Audit Committee.
9. To monitor Council sustainability principles and actions.
10. To monitor and oversee the Reserves and Halls Subcommittees.
11. To monitor and oversee the Creative Communities Subcommittee.

The Committee is delegated the following powers to act:

- Performing the Council's functions, powers and duties (excluding those matters reserved to the Council by law, by resolution of the Council or as otherwise delegated by Council) under the Burial and Cremation Act and the Reserves Act.
- Approval of applications for Council projects suitable for contestable and philanthropic funding.
- Approval of distributions from Council's contestable grant funding.

The Committee is delegated the following recommendatory powers:

- The Committee may make recommendations to Council.
- The Committee may make recommendations to other Committees.

Special Notes:

- The Deputy Chairperson has responsibility for the Council grants portfolio under this Committee.
- The Chief Executive Officer and Group Manager Community Services are required to attend all meetings but are not members and have no voting rights. Other Council officers may attend the committee meetings, as required.
- Written updates may be requested to be provided to Council meetings from the Chair and Group Manager Community Services from time to time.

Oversight of Policies:

- *Dwellings on Unformed Legal Road*
- *Housing for the Elderly*
- *Building on Reserve Land*
- *National Representation – Financial Assistance*
- *ANZAC Day Observance*
- *Community Grants*
- *Smokefree Environments – Council Buildings and Public Spaces*
- *Use of Council Parks, Reserves and Buildings*
- *Verandas Over Public Places*
- *NZLGA Annual Conference and Zone Meetings*
- *Petitions/Referenda*

Common Delegations

The following delegations from Council are common to the Risk and Audit Committee, the Community, Environment and Services Committee and the Regulatory, Hearings and Planning Committee within their respective areas of responsibility.

General Principal

1. The work of these Committees will be in accordance with the priorities and work programme agreed by the Council.
2. These Committees have the powers necessary to perform the Committee's responsibilities, in accordance with the approved Long Term Plan and Annual Plan budgets. Subject to confirmation of compliance with the financial strategy.

These Committees will:

Strategy, plans and policy

1. Develop and agree to strategies, plans and policies for the purposes of consultation and/or engagement with community.
2. Recommend to Council for adoption.
3. Monitor and review as and when required.

Bylaws

1. Develop and agree to the statement of proposal for new or amended bylaws for consultation.
2. Recommend to Council new or amended bylaws for adoption.

Consultation and engagement

1. Ensure appropriate, effective and transparent engagement with the community, tangata whenua and other stakeholders.
2. Conduct any public engagement required on issues before the Committee, in accordance with Council's Significance and Engagement Policy.
3. Conduct hearings, where appropriate, to consider submissions from members of the public and external organisations, making determinations on such matters unless they are reserved for Council to decide.

Submissions and legislation

1. Approve submissions to external bodies/organisations on legislation and proposals, related to the Committee's areas of responsibility, that impact governance policy or matters.
2. Monitor and oversee strategic projects and programmes.
3. Monitor Council's Asset Management Plans/Strategic Infrastructure Plan.

Contracts

1. Approve and monitor contracts and other legally binding arrangements provided that such contracts/arrangements:
 - a) Do not require the approval of the whole of Council; and
 - b) Fall within the budget approved under the Long Term Plan or Annual Plan and have a value exceeding the Chief Executive's financial delegation.

Other

1. Consider and make decisions which are within the Chief Executive Officer's delegations, and which the Chief Executive Officer has referred to the Committee for recommendation to Council.
2. Consider and make decisions on operational matters that fall within a Committee's area of responsibility that are outside of delegations to the Chief Executive Officer or other Council officers.
3. Commission new Committee reports and work required to respond to significant or compliance issues, or to complete the agreed programme of Council.
4. Monitor Audit recommendations and ensure completion.

Community Environment & Services Committee

15 November 2023 02:30 PM



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COMMUNITY, ENVIRONMENT & SERVICES COMMITTEE

15 NOVEMBER 2023

AGENDA ITEM 1

Prepared by Shelley Jope
Acting Group Manager Community Services

APOLOGIES

1. REPORT SUMMARY

That the Community, Environment and Services Committee receive any apologies or requests for leave of absence from elected members.

2. DRAFT RECOMMENDATION

That there are no apologies to be received and no requests for leave of absence.

OR

That the Community, Environment and Services Committee receives apologies from (insert councillor name) and accepts councillor (insert name) request for leave of absence.

COMMUNITY, ENVIRONMENT & SERVICES COMMITTEE

15 NOVEMBER 2023

AGENDA ITEM 2

Prepared by Shelley Jope
Acting Group Manager Community Services

MEMBERS INTEREST

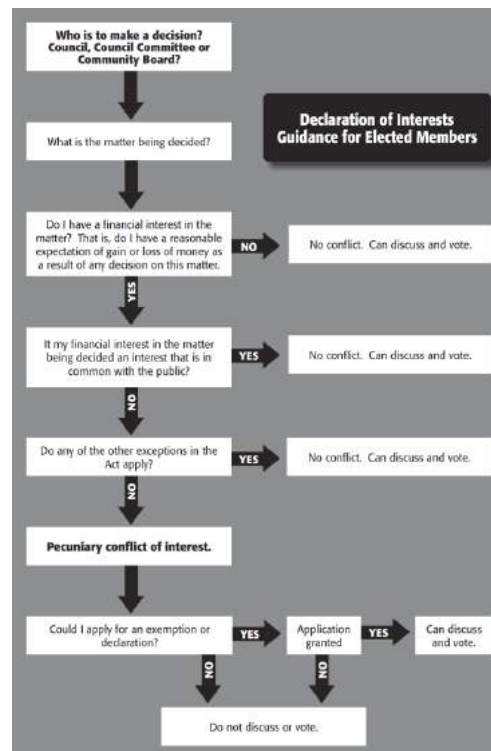
Members of the Community, Environment & Services Committee are encouraged to consider the items on the agenda and disclose whether they believe they have a financial or non-financial interest in any of the items in terms of Council's Code of Conduct.

Councillors are encouraged to advise the Governance Assistant, of any changes required to their declared Members Interest Register.

The attached flowchart may assist members in making that determination.

DRAFT RECOMMENDATION:

That Members of the Community, Environment & Services Committee disclose any financial or non-financial interest in any of the agenda items.



COMMUNITY, ENVIRONMENT & SERVICES COMMITTEE

15 NOVEMBER 2023

AGENDA ITEM 3

Prepared by Shelley Jope
Acting Group Manager Community Services

CONFIRMATION OF MINUTES

1. RECOMMENDATION

That the Community, Environment & Services Committee receive and confirm minutes from the meeting of 16 August 2023.

**MEETING OF THE COMMUNITY, ENVIRONMENT AND SERVICES COMMITTEE,
HELD AT 1.30PM ON WEDNESDAY 16 AUGUST 2023 AT CLOCKTOWER
CHAMBERS, PALMERSTON STREET, WESTPORT.**

PRESENT: Chair J Howard, Deputy Chair R Sampson, Mayor J Cleine (via Zoom), DM A Basher, Councillors P Grafton, Cr G Neylon (via Zoom), Cr T O'Keefe, Cr A Pfahlert, Cr C Reidy, Cr L Webb (via Zoom), Cr G Weston, N Tauwhare (Iwi Representative)

IN ATTENDANCE: S Jope (Acting GM Community Services), G Barrell (Governance Secretary)

MEETING DECLARED OPEN AT 1.31pm

**1. APOLOGIES (Page 9)
Discussion**

Mayor J Cleine will be joining late via Zoom as he is held up at another meeting.

RESOLVED that the Community, Environment and Services Committee receives a late apology from Mayor J Cleine.

**Cr A Pfahlert/Cr G Weston
11/11
CARRIED UNANIMOUSLY**

**2. MEMBERS INTEREST (Page 10)
Discussion**

Nil

RESOLVED that Members of the Community, Environment & Services Committee disclose any financial or non-financial interest in any of the agenda items.

**Cr J Howard/Cr P Grafton
11/11
CARRIED UNANIMOUSLY**

**3. CONFIRMATION OF MINUTES (Page 11)
Discussion**

Nil

RESOLVED that the Community, Environment and Services Committee receive and confirm minutes from the meeting of 17 May 2023.

DM A Basher/Cr P Grafton
11/11
CARRIED UNANIMOUSLY

4. ACTION POINTS (Page 18)
Discussion

Nil

RESOLVED that the Community, Environment & Services Committee receive the Action Points for information.

Cr J Howard/Cr A Pfahlert
11/11
CARRIED UNANIMOUSLY

5. DESTINATION MANAGEMENT PLAN INFORMATION REPORT (Page 20)
Discussion

Patrick Dault presented the Destination Management Plan to Councillors.

Looking to improve tourism where it may lack on the Coast.

Communities are at the centre of this plan.

There has been a lot of consultation performed to better understand requirements.

Looking to improve as a region rather than just individual districts within the Coast.

Visitor numbers have grown substantially since pre-covid.

Mayor J Cleine arrived via Zoom at 2.05pm.

Cr J Howard advised the Regional Steering Committee is made of 16 people from across the region with a variety of sectors represented.

Good opportunity to bring tourism into the spotlight for the Committee.

It was noted that the promotion and development of Buller appeared to be more centred around Westport, with Northern Buller and Inangahua seeming to have been forgotten.

Funding is always an issue. Options may be, could we look at co-governance with DOC for example? Without destination marketing and seed funding, this makes things very difficult.

Patrick will send through the TOR for the Group, and these will be distributed to the committee.

Important to ensure that one industry being promoted doesn't have a negative impact on another industry.

RESOLVED that the Community, Environment and Services Committee:

1. Receives the report for information

**DM A Basher/Cr A Pfahlert
12/12
CARRIED UNANIMOUSLY**

Point 2 of the recommendation was amended and broken into two FROM:

2. **Endorses the strategy and provides a recommendation as to how Council should engage in the Destination Management Plan as part of the Long-Term Plan process.**

TO:

2. The committee looks to establish a Buller DMP reference group.

**Cr T O'Keefe/Cr A Pfahlert
12/12
CARRIED UNANIMOUSLY**

3. Endorses the DMP and will engage this plan as part of the LTP process.

**Cr P Grafton/Cr G Weston
12/12
CARRIED UNANIMOUSLY**

-
- There being no further business the meeting concluded at 2.35pm.
 - **Next meeting:** Wednesday 15 November 2023, Clocktower Chambers, Palmerston Street, Westport.
-

Confirmed: **Date:**

COMMUNITY, ENVIRONMENT AND SERVICES COMMITTEE

15 NOVEMBER 2023

AGENDA ITEM: 4

Prepared by - Jason Sellaiah
- Subcommittee Liaison

Reviewed by - Bronwyn Little
- Policy Advisor

APPOINTMENTS TO SEDDONVILLE RESERVE AND HALL SUBCOMMITTEE

1. REPORT SUMMARY

This report asks the Committee to appoint new members to the Seddonville Reserve & Hall subcommittee from the Seddonville community.

2. DRAFT RECOMMENDATION

That the Committee makes the following appointments to the Seddonville Reserve & Hall subcommittee:

- **Matt Holmes;**
- **Lyn Carmichael;**
- **Toni O'Keefe; and**
- **Graeme MacKenzie**

3. BACKGROUND

The Seddonville Reserve & Hall subcommittee held a formal meeting on Thursday 26 October 2023 at the Seddonville Campground. A motion was made to appoint four new community members to the subcommittee. All members agreed that it would be the best way forward for the subcommittee. The resolution was carried unanimously. Cr Sampson remains the appointed Councillor for this subcommittee.

The subcommittee has made the following recommendations to this committee to formally appoint the following members.

- Matt Holmes
- Lyn Carmichael
- Toni O’Keefe
- Graeme MacKenzie

4. CONSIDERATIONS

4.1. Strategic Impact

The appointment of members to subcommittees ensures that the management and maintenance of reserves and halls are aligned to the Council’s policy and direction. Subcommittees made up of local community members allows for decisions to be made at a more localised level.

4.2 Significance Assessment

“Reserves” are listed as a strategic asset in Council’s Significance and Engagement Policy. Appointing reserve and / or hall subcommittees is not considered to be transferring control of these assets as they are subcommittees of Council itself, and the ultimate responsibility, liability and control sits with Council.

The decisions in this report are not considered to meet the threshold to be considered significant decisions under the Policy.

4.3 Risk Management Implications

Strategic – the appointment process is in line with the Council’s overall Governance Structure.

4.4. Values

The Buller District Values are: Community Driven, One Team, Future Focussed, Integrity and We Care. The resolutions are aligned with these values.

4.5 Policy / Legal Considerations

The following are relevant:

- Buller District Council Governance Structure
- Local Government Act 2002
- Reserves Act 1977

4.6 Tangata Whenua Considerations

No specific considerations have been identified relating to this issue.

4.7 Views of Those Affected

The appointments and delegated authority have been requested by the existing members of these subcommittees.

4.8 Costs

Council staff time and resources will continue to be managed under existing workloads and budgets.

4.9 Benefits

Provides an opportunity for the council and community to work together to ensure that public assets are used in the best way for the local community.

COMMUNITY, ENVIRONMENT & SERVICES COMMITTEE

15 NOVEMBER 2023

AGENDA ITEM: 5

Prepared by Councillor Joanne Howard
Chair

CHAIR'S REPORT

1. REPORT SUMMARY

This report is to provide commentary on significant events and meetings attended by the Chair. The report also provides information on advocacy or political matters relevant to the Community, Environment and Services Committee.

2. DRAFT RECOMMENDATION

That the report be received for discussion and information.

3. GENERAL ITEMS

3.1 Senior Housing Group

The group reconvened and is to have regular meetings to ensure senior housing is delivered effectively and efficiently, achieving the best outcomes for tenants and ratepayers. It requested getting assessments done on each individual property for healthy homes standards and future maintenance and will then bring a report to Council. It was suggested that this working group may also oversee other residential property held by Council.

3.2 Asset Management Plans

These plans are underway for halls and reserves in the district. This will enable a strategic approach to maintenance and upgrades, improve budgeting and help subcommittee planning.

3.3 Long-Term Plan Pre-Engagement

Councillors and staff are going out into communities to find out what is important to individuals and groups and finding out their aspirations. Along with online survey feedback this will inform the Community, Environment and Services recommendations to Council and its delivery of services.

3.4 Youth Engagement

Youth engagement continues via engagement with Kawatiri Youth Voice, Mayors Task force for jobs and pre- engagement into the LTP.

3.5 Grant Funding

Creative Communities Funding, BDC Community Grants round 1, BDC Revitalisation Funding applications to be considered at this meeting. Funding priorities align with BDC's LTP social, environmental, cultural and economic objectives as stated in grant applications.

3.6 Climate Change Adaption Plan

A workshop has been held on BDC's Climate Change Adaption Plan with lead and team from University of Canterbury.

Monitoring social demographics, reports, webinars etc, for information relevant to Buller.

3.7 Community engagements attended

To understand, facilitate discussion and advice Council on the best ways to improve quality of life for Buller district's people: Some of the engagements since last meeting include:

- Attended Promoting Buller workshop 3 November – on clarifying roles to build a tourism/promotional strategy.
- Meeting with Kainga Ora 31 October – Westport housing.
- Community and Cultural Hub Project meetings and workshops – how social and cultural services (including health and educational) may be delivered more effectively and efficiently, at less cost.
- West Coast Heritage Strategy 24 October– building capacity and capability – national and regional support, attended by local museum and heritage group representatives.
- Regional representation: Housing Forum, Labour and Skills for Te Tai o Poutini West Coast, Food Network, Tourism Strategy Steering Group.
- Engaging with community groups: environmental, recreational, wellbeing, and those providing social connections to understand issues and opportunities.

COMMUNITY, ENVIRONMENT & SERVICES COMMITTEE

15 NOVEMBER 2023

AGENDA ITEM: 6

Prepared by Mira Schwill
Team Leader Community Engagement and Communications

Reviewed by Shelley Jope
Acting Group Manager Community Services

Attachments:

1. Buller Citizens Advice
2. Buller Gorge Marathon Trust
3. Buller Gymnastics Club
4. Buller Reap, I am Hope
5. Carters Beach Hall and Reserve Subcommittee
- Acoustic baffles
6. Carters Beach Hall and Reserve Subcommittee
- Kitchen upgrade
7. Digital Future Aotearoa
8. Friends of Karamea Area School
9. Friends of North School
10. Inangahua A&P Show
11. KMCT - Kaitiaki Mokihinui
12. Northern Buller Yoga Group
13. Potikohua Trust
14. Torea Gallery
15. Westport Menz Shed
16. Whenua Iti Outdoors
17. Overview and evaluation tool Community Grants - November 2023

COMMUNITY GRANTS: FUNDING APPLICATIONS

1. BACKGROUND AND SUMMARY

16 Community Grant applications were received totalling \$92,197.47.

The total budget for Community Grants in the 2023/2024 financial year is **\$75,000.00**. This is the first out of two funding rounds for the financial year.

As part of the application process, groups are required to provide two letters of support from the community, along with financial information.

All applications received provided two letters of support and the required financial information.

Elected members discussed the applications in a workshop and put a recommendation forward which is included in this report.

2. RECOMMENDATIONS

That the Community, Environment & Services Committee considers the recommendation from the workshop and advises of its decision for each application.



BULLER
DISTRICT COUNCIL
Te Kaunihera O Kawatiri

Dropped in to BDC
Mon 2/10.



ATTACHMENT 1



COMMUNITY GRANTS APPLICATION

The Buller District Council Community Grants Fund is for community groups/organisations that are carrying out projects that align with Council's Community Outcomes.

Name of your organisation: Buller Citizens Advice Bureau

Legal status of organisation: Incorporated Society and Registered Charitable Entity

Postal address: [REDACTED]

Email: buller@cab.org.nz Postcode: 7825

Contact details:

Name	Position in organisation	Daytime phone number
Main contact: [REDACTED]	[REDACTED]	[REDACTED]
Secondary contact: [REDACTED]	[REDACTED]	[REDACTED]

Why was your organisation set up (what are your organisation's main objectives)?

To ensure that individuals do not suffer through ignorance of their rights and responsibilities, the services available, or through an inability to express their needs effectively.
To evidence "first hand" the myriad of issues people in our community face, which we add, are growing in complexity. This valuable data from actual client experiences provide insights which allow us to exert a responsible influence on the development of social policies and services, both locally and nationally.
Buller CAB provides free to all individuals and families an impartial and confidential service of information, guidance, support and advocacy.

What are you seeking funding for? Please summarise and include how was the need identified, what are your key partners, who will benefit, how will it benefit the community or the participants.

Please do not say 'see attached' – If you wish to attach a project outline or plan then please do so, but summaries your project here.

Rent for the premises at the Clocktower Building which is a cost of \$13,071.00 pa.

The rent cost is our largest operational expense and the funding we have received over past years has assured a CAB presence in our small town.

Having a main street, central Westport premise from which to provide our service is invaluable. It's convenient for the many people who call in to use our service, and it facilitates easy referrals to the specialist agencies in the very near vicinity.

We are fortunate and grateful to have a long history of an annual community grant, that until recently, has been the same value as our rent. Securing funds for our largest operational expense is vital to our survival.

How many people will positively be impacted?

This can be participants, audiences, clients, people that will use your service, or people who will be impacted This needs to be a number, do not include many, few, don't know. If you don't know exact numbers, please provide an estimate.

900+. We are the only CAB for the entire West Coast, a resident population in excess of 30k.

How long will your project/service run? Start date: since 1985 locally Finish date: indefinite

Which of the Buller District Community Outcomes will your project contribute towards?

If your project does not support a Community Outcome insert NA. Copies of the Community Outcomes can be downloaded from Council's [website](#) or contact Community Services staff for more information.

Please include how you will evaluate and measure the positive impact for each Community Outcome.

This can be quantitative or qualitative and reporting on these is part of your accountability statement.

<p style="text-align: center;">Social Our communities are vibrant, healthy, safe and inclusive.</p>	<p>How will your project support this? CAB is an essential part of Aotearoa New Zealand's social infrastructure, providing a free, confidential and independent service to anyone. We help people know what their rights are and how to access the services they need. Providing information and advice, either face to face, via telephone or electronic means at the Bureau ensures accessible services to a diverse range of people in our communities. It can be tough going for many - increased cost of living pressures, the Covid pandemic impacts and marginalisation of some of our most vulnerable people through digitisation and poverty to name but a few of the challenges people face. Buller CAB is a vital service, assisting people to navigate through issues such as consumer complaints, neighbourhood disputes, budgeting, health, food security, employment, housing, immigration, relationships, domestic violence and so much more! We use these insights from our clients experiences to show when policies and laws and/or their implementation are having a negative impact on people. Our aim is to increase our open office hours to be more accessible to our community, and in this be directly assisting and empowering more people, making referrals to community partners and advocating on their behalf. This supports the connectedness and well-being of our community. Our team of 11 volunteers and 1 paid coordinator are passionate about making sure that everyone in Aotearoa New Zealand can participate in their community and access the services they need. With the withdrawal of some services and accessibility issues with others, Buller CAB is in more demand than ever. We work for positive social change.</p>
	<p>How will you measure this? We maintain a local database that captures vital statistics of the social connections we have. Not just by number or issue but as well by gender, age, ethnicity, location. We recorded assisting nearly 600 people for the year to 30/6/23. This number is over 50% up on the year prior. We expect to see continued increased numbers of people assisted by Buller CAB. Our database will capture all the relevant info to measure our impact. Contributing to CAB National data base, we will influence social policy that will help to build a vibrant, healthy, safe, inclusive and resilient community. As well, endorsement from community groups will compliment these results.</p>
<p style="text-align: center;">Affordability Our communities are supported by quality infrastructure, facilities and services that are efficient, fit-for-purpose, affordable and met our current and future needs.</p>	<p>How will your project support this?</p>
	<p>How will you measure this?</p>

Social Outcomes – how will your project support this.

(Sorry! The commentary in the grant application form has printed very small and is not easily altered, therefore, for your convenience I've copied and pasted below.)

CAB is an essential part of Aotearoa New Zealand's social infrastructure, providing a free, confidential and independent service to anyone. We help people know what their rights are and how to access the services they need.

Providing information and advice, either face to face, via telephone or electronic means at the Bureau ensures accessible services to a diverse range of people in our communities.

It can be tough going for many - increased cost of living pressures, the Covid pandemic impacts and marginalisation of some of our most vulnerable people through digitisation and poverty to name but a few of the challenges people face. Buller CAB is a vital service, assisting people to navigate through issues such as consumer complaints, neighbourhood disputes, budgeting, health, food security, employment, housing, immigration, relationships, domestic violence and so much more!

We use these insights from our clients experiences to show when policies and laws and/or their implementation are having a negative impact on people. Our aim is to increase our open office hours to be more accessible to our community, and in this be directly assisting and empowering more people, making referrals to community partners and advocating on their behalf. This supports the connectedness and well-being of our community.

Our team of 11 volunteers and 1 paid coordinator are passionate about making sure that everyone in Aotearoa New Zealand can participate in their community and access the services they need. With the withdrawal of some services and accessibility issues with others, Buller CAB is in more demand than ever. We work for positive social change.

<p>Prosperity Our district is supported by quality technology and an innovative and diverse economy that creates opportunities for self-sufficiency, sustainable growth and employment</p>	<p>How will your project support this? We believe the service we offer the community supports prosperity. We believe we give people hope. Connections we make offer tangible ways forward for people. Rather than spread our impact across a range of outcome areas in this application, we want to focus on SOCIAL OUTCOMES. We do not doubt that we add value to our community.</p>
	<p>How will you measure this? Data base of statistics Feedback What our community partners say Our support / endorsements</p>
<p>Culture Our lifestyle is treasured, our strong community spirit is nurtured, and our inclusive and caring communities understand our whakapapa and heritage and support lifelong learning</p>	<p>How will your project support this?</p>
	<p>How will you measure this?</p>
<p>Environment Our distinctive environment and natural resources are healthy and valued.</p>	<p>How will your project support this?</p>
	<p>How will you measure this?</p>

Your budget

Please identify all the expenses related to this funding application. These can include materials, venue hire, promotion, equipment hire, fees, running costs, and wages.

Your expenses	Detail	Amount (\$)
Rent	Buller District Council	\$ 13,071.00
Total cost:		\$ 13,071.00

Please identify all contributions to this project. These can include own funds, income from fundraising events, other grants, ticket sales, sale of artwork, sponsorship, or donations.

Your contributions	Detail	Amount (\$)
Total contribution		\$ 0.00
Cost less contribution		\$ 13,071.00
Amount you are requesting from this Community Grant		\$ 13,071.00

If you are holding funds in your accounts, please outline why these cannot be used for this project or use.

We work hard to raise funds to cover operational expenditure, but in an environment of funding cuts this is proving difficult. Funds held are needed to cover operational expenditure beyond rent such as:

- wages for our 1 paid worker (Our Coordinator) and associated costs
- IT systems and support
- office equipment (consumables and capital expenses e.g. we need a replacement printer/scanner)
- accountancy costs
- minimal airfares and travel costs (despite relative isolation)

We also need to have in reserve an amount to cover any deficit in our rental costs (rent Vs actual grant).

What will be the effect if Council does not support your application (please select only one option) ?

- Not go ahead
- Downscaling
- Use own funds
- Postponing
- Apply to other funds
- Other: The cost of rent is our primary, highest cost. Alternate premises or closure are options. We absolutely do not want to fold!

Does your organization receive funding or support from Buller District Council this financial year? Yes / No
 If yes, please specify below. This can include annual plan funding, use of Council facilities, administration support, support with materials, running costs, hire, fees, promotion, or support by Council staff.

Have you received funding from Buller District Council Community Grants in the past? Yes / ~~No~~
 If yes, please complete this table. If you have received funding more than once, please refer to the most recent amount you received.

Year	Project	Amount (\$)	Have you submitted an accountability statement for this project?
2022	Rent costs	9,803.00	YES



COMMUNITY GRANTS APPLICATION

The Buller District Council Community Grants Fund is for community groups/organisations that are carrying out projects that align with Council's Community Outcomes.

Name of your organisation: Buller Gorge Marathon Trust

Legal status of organisation: Charitable Trust

Postal address: [REDACTED]

Email: [REDACTED] Postcode: [REDACTED]

Contact details:

Name	Position in organisation	Daytime phone number
Main contact: [REDACTED]	[REDACTED]	[REDACTED]
Secondary contact: [REDACTED]	[REDACTED]	[REDACTED]

Why was your organisation set up (what are your organisation's main objectives)?

The Buller Gorge Marathon was set up in 1982 by a local group of harriers to facilitate a runner event through the Buller Gorge.

What are you seeking funding for? Please summarise and include how was the need identified, what are your key partners, who will benefit, how will it benefit the community or the participants.

Please do not say 'see attached' – If you wish to attach a project outline or plan then please do so, but summarise your project here.

A new working group was established in May 2023 to ensure that the Buller Gorge Marathon event didn't fold. The previous Race Director resigned following the 2023 event leaving the Marathon with no clear future. A new Board was elected on 4 September 2023 and have a firm belief that this event is worth fighting for, and have a clear vision for its future.

We believe that changes made by the previous establishment went somewhat towards its decline since 2020. Our vision is to go back to what worked and rebuild from there.

That being said unfortunately the Buller Gorge Marathon Trust is in dire need of funding to ensure that this iconic event continues to be the "jewel" in Buller's crown for generations to come.

How many people will positively be impacted?

This can be participants, audiences, clients, people that will use your service, or people who will be impacted This needs to be a number, do not include many, few, don't know. If you don't know exact numbers, please provide an estimate.

2000 plus; competitors, local organisation, local businesses included in estimate

How long will your project/service run? Start date: 1 July 2023 Finish date: 30 June 2024

Which of the Buller District Community Outcomes will your project contribute towards?

If your project does not support a Community Outcome insert NA. Copies of the Community Outcomes can be downloaded from Council's [website](#) or contact Community Services staff for more information.

Please include how you will evaluate and measure the positive impact for each Community Outcome.

This can be quantitative or qualitative and reporting on these is part of your accountability statement.

<p>Social Our communities are vibrant, healthy, safe and inclusive.</p>	<p>How will your project support this?</p> <p>Multiple volunteer groups throughout the Buller benefit from donations from the Trust that assist with running of this event</p>
	<p>How will you measure this?</p> <p>By the number of groups involved in the event and their feedback</p>
<p>Affordability Our communities are supported by quality infrastructure, facilities and services that are efficient, fit-for-purpose, affordable and met our current and future needs.</p>	<p>How will your project support this?</p> <p>We keep our entry fees at a reasonable level to ensure participation. We endeavour to buy locally when possible. Any profits are shared amongst volunteer groups and organisations who assist with our event.</p> <p>We also have major sponsors for the full, half and relay events.</p>
	<p>How will you measure this?</p> <p>Our participant numbers will remain stable or increase. Community buy-in for the event with groups/organisation assist at event.</p>

<p>Prosperity Our district is supported by quality technology and an innovative and diverse economy that creates opportunities for self-sufficiency, sustainable growth and employment</p>	<p>How will your project support this? It is the Buller Gorge Marathon's hopes to increase numbers and become financially stable again as in the past, supporting local business and organisations.</p>
	<p>How will you measure this? Increase in participant numbers, increase of revenue that is able to be past onto local organisations who assist in this event whilst maintaining financial visibility of the event.</p>
<p>Culture Our lifestyle is treasured, our strong community spirit is nurtured, and our inclusive and caring communities understand our whakapapa and heritage and support lifelong learning</p>	<p>How will your project support this? The Buller Gorge Marathon has in the past been an event that brings the whole community together and our aim is to ensure as many organisations and individuals as possible are able to share in the strong community spirit that this event creates throughout our district.</p>
	<p>How will you measure this? Positive feedback from the community as a whole and individually.</p>
<p>Environment Our distinctive environment and natural resources are healthy and valued.</p>	<p>How will your project support this? The Buller Gorge Marathon is one of the most scenic events in the country.</p>
	<p>How will you measure this? That following the event there are no traces on the course that the event was even held.</p>

Your budget

Please identify all the expenses related to this funding application. These can include materials, venue hire, promotion, equipment hire, fees, running costs, and wages.

Your expenses	Detail	Amount (\$)
Race Day Expenses	Have attached propose budget	\$ 69,500.00
Administration	Have attached proposed budget for 2024	\$ 8,880.00
Prizes	Have attached proposed budget for 2024	\$ 18,000.00
Advertising	Have attached proposed budget for 2024	\$ 1,500.00
Insurance	Have attached proposed budget for 2024	\$ 3,200.00
Information Technology	Have attached proposed budget for 2024	\$ 919.00
Donations	Have attached proposed budget for 2024	\$ 14,000.00
Total cost:		\$ 118,000.00

Please identify all contributions to this project. These can include own funds, income from fundraising events, other grants, ticket sales, sale of artwork, sponsorship, or donations.

Your contributions	Detail	Amount (\$)
Entry Fees	Have attached proposed budget for 2024 but a best guess	74,000.00
Sponsorship	From Mitre 10, New World and Pulse Energy	16,000.00
Donations	Have attached proposed budget for 2024 but is an unknown	2,000.00
Sales	Have attached proposed budget for 2024 but is an unknown	13,000.00
Grants	estimate only as awaiting results of applications	5,000.00
Total contribution		\$ 105,000.00
Cost less contribution		\$ 118,000.00
Amount you are requesting from this Community Grant		\$ 13,000.00

If you are holding funds in your accounts, please outline why these cannot be used for this project or use.

I am unable to explain what has happened to funds in the last three years. I believe the previous events expenditure far outweighed its income and with the 2022 event being canceled in the last week of January 2022 due to covid having already incurred costs this would have contributed the current situation.

The current Board are working towards a small profit if not a break even budget for the 2024. We have been lucky in the respect that our major sponsors have already paid their sponsorship in order for the Board to get this event up and running.

What will be the effect if Council does not support your application (please select only one option) ?

- Not go ahead
- Downscaling
- Use own funds
- Postponing
- Apply to other funds
- Other:

Does your organization receive funding or support from Buller District Council this financial year? Yes **No**

If yes, please specify below. This can include annual plan funding, use of Council facilities, administration support, support with materials, running costs, hire, fees, promotion, or support by Council staff.

Not that I am aware of in the information I have to hand

Have you received funding from Buller District Council Community Grants in the past? Yes **No**

If yes, please complete this table. If you have received funding more than once, please refer to the most recent amount you received.

Year	Project	Amount (\$)	Have you submitted an accountability statement for this project?
			Not applicable



COMMUNITY GRANTS APPLICATION

The Buller District Council Community Grants Fund is for community groups/organisations that are carrying out projects that align with Council's Community Outcomes.

Name of your organisation: Buller Gymnastics Club

Legal status of organisation: Incorporated Society

Postal address: [REDACTED]

Email: [REDACTED] Postcode: [REDACTED]

Contact details:

Name	Position in organisation	Daytime phone number
Main contact: [REDACTED]	[REDACTED]	[REDACTED]
Secondary contact: [REDACTED]	[REDACTED]	[REDACTED]

Why was your organisation set up (what are your organisation's main objectives)?

We are a group of volunteers who came together to set up a gymnastics club for Buller, in order to give tamariki another avenue of being active and competing in a sport. We aim to make gymnastics accessible, affordable, professional and fun for all. We have 2 coaches who are continually attending training and upskilling programmes to ensure we can offer classes that have up to date knowledge and can have children attend competitions confidently and competently. Our classes cater for competitive and recreational gymnasts aged 3 to 18 years of age.

What are you seeking funding for? Please summarise and include how was the need identified, what are your key partners, who will benefit, how will it benefit the community or the participants.

Please do not say 'see attached' – If you wish to attach a project outline or plan then please do so, but summaries your project here.

We would like to apply for funding to help us continue to send our coaches on training courses around the South Island. Last year, we ran at a loss due to these costs increasing. We do not wish to increase our fees to whanau as so many of our families are struggling enough with the cost of living. Coach training normally runs over a weekend and are located in Nelson, Blenheim, Christchurch and Hokitika. To pay for accomodation and travel, as well as the course fees is starting to effect our club financially. However, we need to keep coaches up to date, highly skilled and interested or we risk losing them. Without continual upskilling, our coaches won't be able to continue challenging our gymnasts as they get older and more capable.

How many people will positively be impacted?

This can be participants, audiences, clients, people that will use your service, or people who will be impacted This needs to be a number, do not include many, few, don't know. If you don't know exact numbers, please provide an estimate.

We currently have 64 gymnasts enrolled, with a waiting list of about 10.

How long will your project/service run? Start date: 1 October 2023 Finish date: 30 April 2024

Which of the Buller District Community Outcomes will your project contribute towards?

If your project does not support a Community Outcome insert NA. Copies of the Community Outcomes can be downloaded from Council's [website](#) or contact Community Services staff for more information.

Please include how you will evaluate and measure the positive impact for each Community Outcome.

This can be quantitative or qualitative and reporting on these is part of your accountability statement.

<p>Social Our communities are vibrant, healthy, safe and inclusive.</p>	<p>How will your project support this? Our classes are 5-14 tamariki per class, with 5 classes held each week. our classes allow children of different schools and age groups to meet and get to know each other. May of our whanau stay during classes, getting to know each other adding to feeling that they belong to a strong club and community through us. Our classes cater for all children, even those with diverse needs, coaches making adaptations to activities as need be.</p>
	<p>How will you measure this? Through continueing to have our classes full and running in all session times. Keeping track of attendance to all classes.</p>
<p>Affordability Our communities are supported by quality infrastructure, facilities and services that are efficient, fit-for-purpose, affordable and met our current and future needs.</p>	<p>How will your project support this? We are committed to keep gymnastics affordable to our whanau and community. Through continual grants applications we upgrade our equipment and cover our insurance and affiliation costs. Our parents will only pay for to cover coach and venue costs. This we are committed too, hence asking for funding to help us continue to upskill and train our coaches.</p>
	<p>How will you measure this? Tight budget spreadsheets that track termly our coach fees and venue rent against subscription fees from gymnasts. Continually applying for grants as they become available to help the club pay for other overhead costs. Fundraising as a club twice a year.</p>

<p>Prosperity Our district is supported by quality technology and an innovative and diverse economy that creates opportunities for self-sufficiency, sustainable growth and employment</p>	<p>How will your project support this? We currently employ 1 head coach and 1 trainee coach (a local teenager). We hope to retain both of these long term through offering them a 'career' path and opportunity to increase hours as demand for our classes increase and their availability to work increases. Our club is growing each year, with us purchasing new equipment and world class gymnastics gear each year to keep gymnasts interested and feeling part of it. We are currently looking forward at new venues as our current venue won't serve us long term as our club grows.</p> <p>How will you measure this? Through retention of our 2 coaches and feedback from them in regards to their employment and future they see.</p>
<p>Culture Our lifestyle is treasured, our strong community spirit is nurtured, and our inclusive and caring communities understand our whakapapa and heritage and support lifelong learning</p>	<p>How will your project support this? We cater to children and youth, with classes starting as young as 3 years of age and our oldest gymnasts currently being 16. We are inclusive of all, coaches adapting activities for students as they need it. We continually talk to our gymnasts about gymnastics being a progression of learning - once you mastered one skill you use it to learn the next, etc.</p> <p>How will you measure this? Close monitoring of classes and their age, needs, etc. Keeping an eye on who is dropping off - if any - and the reasons to ensure we do what we can to engage and retain everyone.</p>
<p>Environment Our distinctive environment and natural resources are healthy and valued.</p>	<p>How will your project support this?</p> <p>How will you measure this?</p>

Your budget

Please identify all the expenses related to this funding application. These can include materials, venue hire, promotion, equipment hire, fees, running costs, and wages.

Your expenses	Detail	Amount (\$)
Coaches accomodation	2 coaches, for 4 nights at \$150 per night.	\$ 1,200.00
fuel/travel costs	2 trips per year, approx 600km per trip, \$0.55 per km	\$ 660.00
food allowance	2 trips per year, 2 days per trip, \$40 per day, 2 coaches	\$ 320.00
training course fees	\$250 per course, per coach, 2 courses per year.	\$ 2,000.00
Total cost:		\$4,180.00

Please identify all contributions to this project. These can include own funds, income from fundraising events, other grants, ticket sales, sale of artwork, sponsorship, or donations.

Your contributions	Detail	Amount (\$)
Total contribution		\$
Cost less contribution		\$
Amount you are requesting from this Community Grant		\$4,180.00

If you are holding funds in your accounts, please outline why these cannot be used for this project or use.

Our limited funds is to help us in covering operating costs of insurance (\$1200 annually), affiliation fees (\$700-800 per term), upgrading of equipment, online membership fees (\$68 monthly), etc. We try and fundraise and apply for grants for these as much as possible, but can't guarantee we always get what we apply for so need this buffer to ensure we stay operational.

We firmly believe in making gymastics affordable to our community so don't wish to increase fees to cover these operational costs.

What will be the effect if Council does not support your application (please select only one option) ?

- Not go ahead
- Downscaling
- Use own funds
- Postponing
- Apply to other funds
- Other: increase our fees to families by about \$30 per term to cover coach development

Does your organization receive funding or support from Buller District Council this financial year? Yes / No
 If yes, please specify below. This can include annual plan funding, use of Council facilities, administration support, support with materials, running costs, hire, fees, promotion, or support by Council staff.

Yes, we received the Buller Rural Travel Fund to assist our Reefton families to attend classes once a week.

Have you received funding from Buller District Council Community Grants in the past? Yes / No
 If yes, please complete this table. If you have received funding more than once, please refer to the most recent amount you received.

Year	Project	Amount (\$)	Have you submitted an accountability statement for this project?
2021	coach training	700.00	YES <input checked="" type="checkbox"/>



COMMUNITY GRANTS APPLICATION

The Buller District Council Community Grants Fund is for community groups/organisations that are carrying out projects that align with Council's Community Outcomes.

Name of your organisation: Buller REAP

Legal status of organisation: Incorporated Society

Postal address: [REDACTED]

Email: [REDACTED] Postcode: [REDACTED]

Contact details:

Name	Position in organisation	Daytime phone number
Main contact: [REDACTED]	[REDACTED]	[REDACTED]
Secondary contact: [REDACTED]	[REDACTED]	[REDACTED]

Why was your organisation set up (what are your organisation's main objectives)?

Buller REAP is supporting this application for an "I am Hope" fundraiser.
 To support the community in a variety of way. Especially the Youth

What are you seeking funding for? Please summarise and include how was the need identified, what are your key partners, who will benefit, how will it benefit the community or the participants.

Please do not say 'see attached' – If you wish to attach a project outline or plan then please do so, but summaries your project here.

To support a community event around "I am Hope" (Mental health awaerness) for the Buller district

How many people will positively be impacted?

This can be participants, audiences, clients, people that will use your service, or people who will be impacted This needs to be a number, do not include many, few, don't know. If you don't know exact numbers, please provide an estimate.

200

How long will your project/service run? Start date: 3rd Nov 2023 Finish date: 4th Nov 2023

Which of the Buller District Community Outcomes will your project contribute towards?

If your project does not support a Community Outcome insert NA. Copies of the Community Outcomes can be downloaded from Council's [website](#) or contact Community Services staff for more information.

Please include how you will evaluate and measure the positive impact for each Community Outcome.

This can be quantitative or qualitative and reporting on these is part of your accountability statement.

<p>Social Our communities are vibrant, healthy, safe and inclusive.</p>	<p>How will your project support this? By bring Mental Health Awaerness to the forefront of our communities minds. To realise that we need to reach out for support and how to do this through "I am Hope" (free counselling for youth)</p>
	<p>How will you measure this? Through the interaction on the day and afterwards. This is an ongoing organisation that will continue to support our community through their hard times. Providing the resources through "I am Hope" for our youth</p>
<p>Affordability Our communities are supported by quality infrastructure, facilities and services that are efficient, fit-for-purpose, affordable and met our current and future needs.</p>	<p>How will your project support this? By fundraising to support the "I am Hope" organisation with funds for free counselling for youth</p>
	<p>How will you measure this? By the support the Buller district can raise for "I am Hope"</p>

<p>Prosperity Our district is supported by quality technology and an innovative and diverse economy that creates opportunities for self-sufficiency, sustainable growth and employment</p>	<p>How will your project support this?</p> <p>By providing (through "I am Hope") online counselling for the youth in our district</p>
	<p>How will you measure this?</p>
<p>Culture Our lifestyle is treasured, our strong community spirit is nurtured, and our inclusive and caring communities understand our whakapapa and heritage and support lifelong learning</p>	<p>How will your project support this?</p> <p>This event to raise funds for "I am Hope" is a community event and accessible for all. The resources provided by "I am Hope" is for all cultures regardless of diversity.</p>
	<p>How will you measure this?</p>
<p>Environment Our distinctive environment and natural resources are healthy and valued.</p>	<p>How will your project support this?</p> <p>This event will be for the community and about the community with respect for our environment.</p>
	<p>How will you measure this?</p> <p>By leaving the environment the way it was before</p>

Your budget

Please identify all the expenses related to this funding application. These can include materials, venue hire, promotion, equipment hire, fees, running costs, and wages.

Your expenses	Detail	Amount (\$)
Food	Sausage sizzle	\$ 500.00
Bouncey castle	Equipment Hire	\$ 200.00
Face painting	Materials	\$ 150.00
Spot prizes	Prizes	\$ 300.00
Wages	4 staff	\$ 1,000.00
Total cost:		\$2,250.00

Please identify all contributions to this project. These can include own funds, income from fundraising events, other grants, ticket sales, sale of artwork, sponsorship, or donations.

Your contributions	Detail	Amount (\$)
Wages	4 Staff	1,000.00
Spot prizes	Prizes	200.00
Total contribution		\$2,250.00
Cost less contribution		\$1,200.00
Amount you are requesting from this Community Grant		\$1,050.00

If you are holding funds in your accounts, please outline why these cannot be used for this project or use.

What will be the effect if Council does not support your application (please select only one option) ?

- Not go ahead
- Downscaling
- Use own funds
- Postponing
- Apply to other funds
- Other:

Does your organization receive funding or support from Buller District Council this financial year? Yes / No
 If yes, please specify below. This can include annual plan funding, use of Council facilities, administration support, support with materials, running costs, hire, fees, promotion, or support by Council staff.

Have you received funding from Buller District Council Community Grants in the past? Yes / No
 If yes, please complete this table. If you have received funding more than once, please refer to the most recent amount you received.

Year	Project	Amount (\$)	Have you submitted an accountability statement for this project?
			Not applicable



ATTACHMENT 5



COMMUNITY GRANTS APPLICATION

The Buller District Council Community Grants Fund is for community groups/organisations that are carrying out projects that align with Council's Community Outcomes.

Name of your organisation: Carters Beach Hall and Reserve Sub-Committee

Legal status of organisation: Sub-Committee community group

Postal address: [REDACTED]

Email: [REDACTED] Postcode: [REDACTED]

Contact details:

Name	Position in organisation	Daytime phone number
Main contact: [REDACTED]	[REDACTED]	[REDACTED]
Secondary contact: [REDACTED]	[REDACTED]	[REDACTED]

Why was your organisation set up (what are your organisation's main objectives)?

To ensure good management of facilities on Carters Beach Reserve. We keep the grounds, clean the public toilets and manage hall use. We are committed to building and supporting community use. We want to care for and develop assets optimally to benefit the Carters Beach and wider Westport community. We consult with them, collate feedback and take action. We also work to preserve and expand a healthy ecosystem to deter coastal erosion.

What are you seeking funding for? Please summarise and include how was the need identified, what are your key partners, who will benefit, how will it benefit the community or the participants.

Please do not say 'see attached' – If you wish to attach a project outline or plan then please do so, but summarise your project here.

We are seeking funding for acoustic baffles in our hall. It is currently hostile to large group gatherings because of an exceptionally loud and at times painful reverberation. This limits the desirability of the venue for musical and community events. Speakers are disadvantaged and bands are overwhelming. The need for this work to be undertaken has been identified by a steadily increasing disquiet from frequent users of the hall.

The hall experience would be immeasurably improved and the better acoustic for large events, speakers and musical acts would make it both more desirable as a venue and more practical for general usage. Public speaking, whether amplified or not is at best unpleasant and at times incomprehensible. The regular market users cannot converse at a normal level. We are also considering how the hall might serve the community in the event of a crisis event or civil defence emergency, there is no doubt that acoustic solutions would reduce stress and enhance well being if such a use was needed. The inability to attract public attention in the existing acoustic environment raises serious safety issues. In the event of an evacuation the need to communicate clearly without power by one to many could be a lifesaver.

How many people will positively be impacted?

This can be participants, audiences, clients, people that will use your service, or people who will be impacted This needs to be a number, do not include many, few, don't know. If you don't know exact numbers, please provide an estimate.

I estimate 500 to 600 would benefit, likely more as usage will be increased

How long will your project/service run? Start date: February 2024 Finish date: May 2024

Which of the Buller District Community Outcomes will your project contribute towards?

If your project does not support a Community Outcome insert NA. Copies of the Community Outcomes can be downloaded from Council's [website](#) or contact Community Services staff for more information.

Please include how you will evaluate and measure the positive impact for each Community Outcome.

This can be quantitative or qualitative and reporting on these is part of your accountability statement.

<p style="writing-mode: vertical-rl; transform: rotate(180deg);">Social Our communities are vibrant, healthy, safe and inclusive.</p>	<p>How will your project support this?</p> <p>This hall upgrade will enhance the auditory experience of every person who uses the hall. This will improve the well being of users and encourage a more diverse set of patrons to use the hall in ways that expand the satisfaction and inclusion of all the community. The proposed improvements are in line with the upgrades being put in place by other sub-committees and the Buller District wish to keep facilities fit for purpose and appropriately upgraded.</p>
	<p>How will you measure this?</p> <p>We will seek information from hall users via feedback forms. We will measure the difference between the current reverberation and the post installation reverberation to demonstrate effectiveness and advise interested parties. We will record better uptake of the hall for musical events.</p>
<p style="writing-mode: vertical-rl; transform: rotate(180deg);">Affordability Our communities are supported by quality infrastructure, facilities and services that are efficient, fit-for-purpose, affordable and met our current and future needs.</p>	<p>How will your project support this?</p> <p>We have looked at several costing options and the price of completely outsourcing the job to professional specialist companies is high. We do however strongly advocate for acoustic improvements as necessary to the enjoyment and healthy usage of the hall. We are considering ways in which we might do some of the work ourselves, which while still incurring cost, would reduce it. Even if we design and build baffles ourselves we will need to cover the cost materials and potentially professional help with installation.</p>
	<p>How will you measure this?</p> <p>We will compare quotes from professional companies so as to properly assess the price range that might be expected. We will also be considering potential community pathways for help and expertise and the idea of self sourcing of materials. At time of writing however we do not have expertise in installation. We do feel this falls under the umbrella of a fit for purpose facility and is needed. Please note we all volunteer our time.</p>

<p>Prosperity Our district is supported by quality technology and an innovative and diverse economy that creates opportunities for self-sufficiency, sustainable growth and employment</p>	<p>How will your project support this?</p> <p>A quality auditory experience will provide increased bookings and thus boost the hall income. All proceeds from hiring the hall are returned to the community via events and upgrade projects.</p>
	<p>How will you measure this?</p> <p>We will measure the increase in hall bookings and advertise our acoustic rating after the work is done to invite further engagement.</p>
<p>Culture Our lifestyle is treasured, our strong community spirit is nurtured, and our inclusive and caring communities understand our whakapapa and heritage and support lifelong learning</p>	<p>How will your project support this?</p> <p>With a proper acoustic available music and Dance will be options for Hall use as will discussion groups and invited speakers. If we have confidence in this aspect of our facility we can encourage people to use it in ways that are unavailable due to current disadvantages. I myself am hopeful of starting a Carters Beach Choir from the hall. Shared music has well documented health and wellbeing impact across all cultures.</p>
	<p>How will you measure this?</p> <p>We will seek feedback from users and we will search out community groups confidently knowing we have enabled a usable space for them.</p>
<p>Environment Our distinctive environment and natural resources are healthy and valued.</p>	<p>How will your project support this?</p> <p>The Carters Beach residents are proud of the hall. Increasing acoustic capacity will be of interest to all types of visitors who will then be able to experience our environment. They will recognise it's vulnerability and beauty. The Kawatiri Coastal trail measures visitors and is resulting in more visitors at Carters Beach. Revitalising the hall will lead to daytime events such as bands playing and will bring interest and exposure to environmental concerns to the forefront as people use the facilities and experience the reserve.</p>
	<p>How will you measure this?</p> <p>This is an effect we will be able to view and record over time. We will seek feedback on forms from hirers and we will look for anecdotal responses from our community events.</p>

Your budget

Please identify all the expenses related to this funding application. These can include materials, venue hire, promotion, equipment hire, fees, running costs, and wages.

Your expenses	Detail	Amount (\$)
156	Acoustic panels @69.50	\$10,842.00
600	Suspension fittings@\$6.99	\$4,194.00
	Contingency	\$500
Install156 panels	39 hours,15 mins a panel	
	2 people@\$45 hr	\$3510.00
Total cost:		\$19010.00

Please identify all contributions to this project. These can include own funds, income from fundraising events, other grants, ticket sales, sale of artwork, sponsorship, or donations.

Your contributions	Detail	Amount (\$)
Total contribution		\$3510
Cost less contribution		\$
Amount you are requesting from this Community Grant		\$1550.00

If you are holding funds in your accounts, please outline why these cannot be used for this project or use.

The Hall accounts themselves hold less than \$2000 in total. (See attached)
 The reserve account has some funds which have been previously received from grant applications pertaining to creation of barbecue area, outside shower and shelter, which due to covid and other factors are underway but not yet completed although we hope they will be completed by end October this year. There is also a reserve of funds for domain upkeep which involves maintenance of vehicles used for the reserve including potential new purchase to replace aging plant.
 We contribute labour and project management as volunteers which can count as a financial contribution. We are prepared to work in partnership with community funding, sub-committee funding and any fundraising or private donations.

What will be the effect if Council does not support your application (please select only one option) ?

- Not go ahead
- Downscaling
- Use own funds
- Postponing
- Apply to other funds
- Other:

Does your organization receive funding or support from Buller District Council this financial year? Yes / No
 If yes, please specify below. This can include annual plan funding, use of Council facilities, administration support, support with materials, running costs, hire, fees, promotion, or support by Council staff.

This year we have not applied for or recieved any grants.
 This is the first year I have undertaken management of the hall which began on April the first. It is clear that the considerable potential of the hall has been so far untapped and that The improvements here proposed are supported by the community and very much desired. It is certainly the case that they will provide a much superior hall experience to hirers but equally important is the contribution to community well being both during current regular usage and in the event of an emergency such as might trigger a civil defence response. I am sure I do not need to convince you that a hall full of overexcited or distressed individuals will find an exacerbated noise level almost unbearable. Getting it under control would aid not only our health but also our sanity in that case. Community resilience would be supported immeasurably. Please consider this application favourably.

Have you received funding from Buller District Council Community Grants in the past? Yes / **No**
 If yes, please complete this table. If you have received funding more than once, please refer to the most recent amount you received.

Year	Project	Amount (\$)	Have you submitted an accountability statement for this project?
			Not applicable



COMMUNITY GRANTS APPLICATION

The Buller District Council Community Grants Fund is for community groups/organisations that are carrying out projects that align with Council's Community Outcomes.

Name of your organisation: Carters Beach Domain Reserve and Hall Sub Committee

Legal status of organisation: Community Group

Postal address: [REDACTED]

Email: [REDACTED] Postcode: 7866

Contact details:

Name	Position in organisation	Daytime phone number
Main contact: [REDACTED]	[REDACTED]	[REDACTED]
Secondary contact: [REDACTED]	[REDACTED]	[REDACTED]

Why was your organisation set up (what are your organisation's main objectives)?

Our organisation was set up to ensure good management of facilities on Carters Beach Reserve. We keep the grounds, clean the toilets and manage the Hall. We are committed to building and supporting community use. We want the assets to be cared for and developed optimally to benefit the Carters Beach community and that of wider Westport. We are also working to preserve and expand a healthy ecosystem on the ground to deter erosion.

What are you seeking funding for? Please summarise and include how was the need identified, what are your key partners, who will benefit, how will it benefit the community or the participants.

Please do not say 'see attached' – If you wish to attach a project outline or plan then please do so, but summaries your project here.

The Hall Kitchen would be greatly improved by providing a well planned working area. It would benefit from expanded bench space, upgraded plates and utensils, and cookware. The expansion of storage to include proper working cupboards alongside the existing shelves would ensure safe secure stowage and easy access.

The need for these improvements has been identified through feedback from those who have already worked in the kitchen as it is and by communicating with hall users about their experiences.

We are also wanting to be able to provide community meals in the event of a catastrophic event and at the moment that would be insurmountably difficult as the necessary components are simply not there.

There are also safety aspects which need to be addressed, slippery floors, no extraction fans, no benches next to oven hobs which then means lifting of heavy pots

How many people will positively be impacted?

This can be participants, audiences, clients, people that will use your service, or people who will be impacted This needs to be a number, do not include many, few, don't know. If you don't know exact numbers, please provide an estimate.

Everyone who uses the space, an estimated 500 people if not more over the year.

How long will your project/service run? Start date: Feb2024

Finish date: June 2024

Which of the Buller District Community Outcomes will your project contribute towards?

If your project does not support a Community Outcome insert NA. Copies of the Community Outcomes can be downloaded from Council's [website](#) or contact Community Services staff for more information.

Please include how you will evaluate and measure the positive impact for each Community Outcome.

This can be quantitative or qualitative and reporting on these is part of your accountability statement.

<p style="writing-mode: vertical-rl; transform: rotate(180deg);">Social Our communities are vibrant, healthy, safe and inclusive.</p>	<p>How will your project support this?</p> <p>The availability of strong solid cookware alongside plates and cutlery would support community use of the facility. It would mean that hirers did not have to outsource for catering their events, it would mean that people could have a pleasant dining experience and make the hall more ready in the event of any Civil Defence emergency where the hall might be needed to cater to displaced people or act as a community hub The expansion of the workspace, by providing a kitchen Island would also enable working benchspace for such use.</p>
	<p>How will you measure this?</p> <p>We will seek feedback from users via feedback forms but the self evident benefits will be felt by the whole community and open more possibilities for catering and social events which will expand the hall's capacity as a community facility. If we build a more resilient facility then clearly there will be a flow on to our people.</p>
<p style="writing-mode: vertical-rl; transform: rotate(180deg);">Affordability Our communities are supported by quality infrastructure, facilities and services that are efficient, fit-for-purpose, affordable and meet our current and future needs.</p>	<p>How will your project support this?</p> <p>These improvements speak to the quality services and facilities which all communities benefit from having in their midst as well as enhancing suitability for civil defence responses should they be necessary. If we provide good storage cupboards for the kitchen implements then we can keep them clean and available for everyone who hires the hall as well as protect them from accidental breakage. The current kitchen storage is almost negligible and consists of plastic bins shoved under other things that are getting old.</p>
	<p>How will you measure this?</p> <p>The measure of success will be seen in further usage of the hall and in the variety of services able to be offered from it. The health and safety of all users is a priority as well and will be greatly improved by these upgrades. In the long run it is definitely less costly to prevent accidents rather than to have them so the upgraded effect on health and safety is incontrovertible.</p>

<p>Prosperity Our district is supported by quality technology and an innovative and diverse economy that creates opportunities for self-sufficiency, sustainable growth and employment</p>	<p>How will your project support this? N/A</p>
	<p>How will you measure this?</p>
<p>Culture Our lifestyle is treasured, our strong community spirit is nurtured, and our inclusive and caring communities understand our whakapapa and heritage and support lifelong learning</p>	<p>How will your project support this? Kaitiakitanga and Manaakitanga are at the centre of every improvement and service our sub committee embarks upon. Foremost in our minds is the idea of care for the community and improving outcomes for us all who live and identify with the area. We want to be a more resilient community under all circumstances.</p>
	<p>How will you measure this? The measurement of success will be in the ongoing wellbeing of our hall users and the wider community. Feedback forms and conversations can be instituted as well. This is also a consideration on the health and safety pathway.</p>
<p>Environment Our distinctive environment and natural resources are healthy and valued.</p>	<p>How will your project support this?</p>
	<p>How will you measure this?</p>

Your budget

Please identify all the expenses related to this funding application. These can include materials, venue hire, promotion, equipment hire, fees, running costs, and wages.

Your expenses	Detail	Amount (\$)
Dinner,side and dessert	200 of each plate	\$7000.00
Knives forks spoons etc	100 of each kind	\$1200
Wine,beer,water glasses	100 of each kind	\$1500
Kitchen island bench	Maybe make it? Guess cost materials	\$400.00
Cupboards	2 tall 3 short	\$600.00
Pots, roasting dishes,bowls	4x pots &bowls 6x roasting dishes	\$600.00
Extractor fan	Plus expected installation cost	\$600.00
Total cost:		\$ 12,000.00

Please identify all contributions to this project. These can include own funds, income from fundraising events, other grants, ticket sales, sale of artwork, sponsorship, or donations.

Your contributions	Detail	Amount (\$)
Total contribution		\$
Cost less contribution		\$
Amount you are requesting from this Community Grant		\$

If you are holding funds in your accounts, please outline why these cannot be used for this project or use.

The Hall currently holds under \$2,000, in it's two accounts. This is a working amount that covers monthly power bills and sundry items for the hall including phone, cleaning products and toilet paper etc for the basic amenities.

The larger Reserve board has money in it's account which is held from a grant destined for improvements outside the hall which were delayed through covid and the floods but are now nearly completed. They also have a responsibility to the vehicles used for mowing and maintenance on the reserve and are not available for this project.

What will be the effect if Council does not support your application (please select only one option) ?

- Not go ahead
- Downscaling
- Use own funds
- Postponing
- Apply to other funds
- Other:

Does your organization receive funding or support from Buller District Council this financial year? Yes / No
 If yes, please specify below. This can include annual plan funding, use of Council facilities, administration support, support with materials, running costs, hire, fees, promotion, or support by Council staff.

I have only taken over management of the Hall in April of this year, this is the first grant application for the hall and I am also submitting another grant in this same funding round. Any help you can give will be greatly appreciated. The hall has not been properly looked after for a while and is in need of investment to make it fit for purpose. If it is thoughtfully improved it has the potential to become a hub for the enjoyment and resilience of the Community, not only in Carters Beach but also in wider Westport, Cape Foulwind and Tauranga bay. While considering these improvements we have had discussions with many Hall users and our applications at this time are reflecting the more urgent desires expressed by those users. Please consider this application favourably.

Have you received funding from Buller District Council Community Grants in the past? Yes / **No**
 If yes, please complete this table. If you have received funding more than once, please refer to the most recent amount you received.

Year	Project	Amount (\$)	Have you submitted an accountability statement for this project?
			Not applicable



COMMUNITY GRANTS APPLICATION

The Buller District Council Community Grants Fund is for community groups/organisations that are carrying out projects that align with Council’s Community Outcomes.

Name of your organisation: Digital Future Aotearoa

Legal status of organisation: Charitable Trust, Charities registration number CC51617 (Digital Future Aotearoa)

Postal address: [REDACTED]

Email: [REDACTED] Postcode: [REDACTED]

Contact details:

Name	Position in organisation	Daytime phone number
Main contact: [REDACTED]	[REDACTED]	[REDACTED]
Secondary contact: [REDACTED]	[REDACTED]	[REDACTED]

Why was your organisation set up (what are your organisation’s main objectives)?

Digital Future Aotearoa (DFA) aims to bring excellent and equitable life outcomes to Aotearoa. Focused on digital equity, DFA programmes develop the coding, gaming, problem solving, teamwork, project management, and refurbishment skills of participants by facilitating device and skills access in a community centered way.

Recycle a Device is a DFA programme offering a practical, low cost, innovative and community driven way to bridge the digital divide, support lifelong learning and reduce environmental harm by changing the way we deal with e-waste. By collecting pre-loved laptops and using them as a vehicle to upskilling young people, RAD works towards providing future career pathways, enabling tamariki to thrive, and informing behaviour change that will reduce waste and promote inclusive community participation in the short and long term.

What are you seeking funding for? Please summarise and include how was the need identified, what are your key partners, who will benefit, how will it benefit the community or the participants.

Please do not say ‘see attached’ – If you wish to attach a project outline or plan then please do so, but summaries your project here.

We are wanting to bring our already successful Recycle a Device programme to Buller to positively impact local residents. Our team will come to Buller to deliver a training workshop for up to 20 local rangatahi - teaching them to diagnose and repair laptops, and encouraging their ongoing participation in circular economy initiatives and local community activities. The resulting fit-for-purpose devices will be gifted in the Buller District to community members aged 8-25 years old who have been identified as needing support to bridge the digital divide. An ongoing 'RAD Club' will be established, where rangatahi from the community regularly gather to refurbish laptops to be distributed into the community (goal of 50 laptops in 1 year). Keen and dedicated participants in refurbishment activities will have the opportunity to be trained up to become trainers themselves ('train the trainers') so that ongoing support for refurbishment activities will be local rather than requiring people to travel from out of town, and these new trainers will have the opportunity to travel Aotearoa, training more people and spreading their skills and passion for waste reduction, digital equity and community participation.

How many people will positively be impacted?

This can be participants, audiences, clients, people that will use your service, or people who will be impacted This needs to be a number, do not include many, few, don't know. If you don't know exact numbers, please provide an estimate.

At least 15 people will participate in RAD refurbishment activities, but this does not mean that ~~only 15 people will be impacted as previous experience has shown that participants pass on~~

How long will your project/service run? Start date: 31/4/24 Finish date: 31/05/24

Which of the Buller District Community Outcomes will your project contribute towards?

If your project does not support a Community Outcome insert NA. Copies of the Community Outcomes can be downloaded from Council's [website](#) or contact Community Services staff for more information.

Please include how you will evaluate and measure the positive impact for each Community Outcome.

This can be quantitative or qualitative and reporting on these is part of your accountability statement.

<p style="text-align: center;">Social Our communities are vibrant, healthy, safe and inclusive.</p>	<p>How will your project support this? While RAD's hands on work with waste and repair is important in mitigating the negative impacts of climate change, the impacts of new opportunities, skills and increased participation can be significant and far reaching in encouraging the community building and expanded pathways for the future which are crucial for mental and physical health promotion, cultural and community resilience, whnau wellbeing and mutual support networks.</p> <p>By enabling tamariki to thrive and informing behaviour change that will reduce waste and promote community participation in the short and long term, RAD works towards breaking and reducing the impact of other negative systems. Through the genuine inclusion of currently excluded groups, RAD confronts environmental, social, cultural and economic instability and neglect and provides the tools and skills needed for rangatahi to identify the negative impacts of societal norms (such as planned obsolescence, civic disengagement, lack of media representation of minorities, and more) and work towards more sustainable, beneficial systems that reflect their wants and needs.</p> <p>How will you measure this? Quantitative data is easy to track through our systems and processes. This data can then be examined to identify the number of people attending refurbishment classes and participating in refurb groups, the number of schools and community groups involved in running ongoing refurbishment classes and groups, and the number of community members gifted a device. Quantitative results so far clearly show the positive impacts of this practical circular economy initiative - in 2022, RAD gifted 1277 laptops (all of which would otherwise have been treated as waste) into the community nationwide, trained 405 tamariki to diagnose and refurbish laptops, worked with 41 community organisations, and diverted 4.7 tonnes of e-waste from landfill.</p> <p>Qualitative feedback and storytelling is also important to our reporting and understanding of our level of success. DFA maintains ongoing relationships with schools and community groups to ensure device and training recipients have the opportunity to access continued support and provide valuable feedback so we can make changes to our flexible processes where needed. We have found that one person participating in RAD can have a significant impact on the lives of more than just that person as increased skills, access and future pathways provide short and long term benefits for whanau, community and individuals.</p>
<p style="text-align: center;">Affordability Our communities are supported by quality infrastructure, facilities and services that are efficient, fit-for-purpose, affordable and met our current and future needs.</p>	<p>How will your project support this? While 1 in 5 kiwi are excluded or left behind because of the digital divide, some groups are more affected than others. Several research projects and studies have shown that rangatahi, Maori, Pasifika, and other people who face social inequities are impacted most by the digital divide. Without digital devices and skills; employment, education, connecting with services, and general participation in society is more difficult.</p> <p>By reducing e-waste to landfill, providing valuable tech (as well as project management, responsibility, teamwork, problem solving and more!) skills to students, getting devices into the hands of those who need them, and encouraging behavioural change around current approaches to waste and the circular economy, RAD allows for more participation in the community in a way that is achievable for those who otherwise might not be able to afford (or feel comfortable gaining) access to beneficial local services.</p> <p>How will you measure this? We have so much qualitative and quantitative data to show that what we are doing is bringing essential tech skills and device access to those who work with RAD, setting them up for a future in which they are ready and equipped to participate in work, education and community.</p> <p>Quantitative data is easy to track through our systems and processes. This data can then be examined to identify the number of people attending refurbishment classes and participating in refurb groups, the number of schools and community groups involved in running ongoing refurbishment classes and groups, and the number of community members gifted a device. Wider impacts on the community (reduced reliance on and demand for Council provided services, increased participation in community, increased ability to contribute to local economy and services) will be indicated by qualitative data (feedback from RAD participants, testimonials).</p>

<p>Prosperity Our district is supported by quality technology and an innovative and diverse economy that creates opportunities for self-sufficiency, sustainable growth and employment</p>	<p>How will your project support this? Our work removes barriers and encourages social and economic participation for as many people as possible, both on a day-to-day operational level and through long term, wider reaching impacts. We encourage young people that are typically less likely to pursue STEM careers (and are under-represented in the tech industry) to think of working in tech as a valid and accessible option. We deliberately work with those in the community and educational system who have been shown to be most impacted by the digital divide in Aotearoa to bring the opportunity to learn new skills, change attitudes towards waste, and access fit-for-purpose devices. These communities see a significant overlap with communities impacted most by climate change and social exclusion. We have seen a good turnout of female, Maori and Pasifika identifying students in our refurbishment programme which bodes well for the future of tech - these demographics are currently under-represented in tech which means that the NZ tech industry is missing the voices, innovative thinking and potential of this untapped pool of talent.</p> <p>RAD encourages participants to think outside the box and value their perspectives and culture as something that would benefit society and their community. We encourage a view of 'waste' as a product with value outside of recycling/landfill, foster tech and STEM ambitions in people that might not previously have thought of those pathways as accessible, and prove through our own success that doing something innovative and unique can be rewarding and achievable.</p>
	<p>How will you measure this? While quantitative data will help us to identify the number of people attending refurbishment classes and participating in refurb groups, the number of schools and community groups involved in running ongoing refurbishment classes and groups, and the number of community members gifted a device or participating in RAD activities in general, the impact of our work on participants' connection to their local community economically will be best understood through qualitative data capture and reporting - feedback and testimonials from RAD participants including community groups, teachers and local employers, and ongoing activities.</p>
<p>Culture Our lifestyle is treasured, our strong community spirit is nurtured, and our inclusive and caring communities understand our whakapapa and heritage and support lifelong learning</p>	<p>How will your project support this? The belief that devices can be diverted to a better purpose and in the process be used to increase digital skills and access, spur community participation and bridge the digital divide is what prompted the creation of RAD. The RAD programme not only keeps waste out of landfill and helps bridge the digital divide, it encourages participation from community members that might not otherwise feel comfortable working with tech or contributing to their community. Our work has immediate positive societal and environmental impacts which will only grow exponentially as the behaviour change promoted and encouraged leads to long term attitudinal shifts regarding planned obsolescence, sharing of resources, community partnership and mutual support.</p> <p>All aspects of RAD foster and encourage local development, support and input. We believe that equitable and inclusive planning and action requires the input and support of the community members that are most impacted by the issues and will be most impacted by the implementation of any potential solutions. RAD's flexible framework and focus on strong partnerships, longevity and mutually beneficial relationships allows for individuals and community members to work with us in a way that makes the most sense for them, addressing their specific wants and needs, and providing the largest positive impact possible as determined by those who are impacted by societal issues (rather than imposed from the outside).</p>
	<p>How will you measure this? While quantitative data will help us to identify the number of people attending refurbishment classes and participating in refurb groups, the number of schools and community groups involved in running ongoing refurbishment classes and groups, and the number of community members gifted a device, the impact of our work on participants' cultural connection to their local community will be best understood through qualitative data capture and reporting - feedback from RAD participants including community groups, testimonials, and ongoing activities.</p>
<p>Environment Our distinctive environment and natural resources are healthy and valued.</p>	<p>How will your project support this? RAD minimises waste generation by advocating for product stewardship and personal responsibility with both individuals in the community and business/industry. We maximise opportunities for resource recovery by supporting and supplementing local waste reduction and resource recovery initiatives, and by providing a previously unavailable opportunity to contribute unwanted laptops towards a circular economy. RAD reduces harm from residential waste by providing a free e-waste disposal option for laptops - most e-waste disposal options cost money, which increases the likelihood of dumping or including e-waste in bins or bags destined for landfill. RAD's work has immediate positive societal and environmental impacts which will only grow as the behaviour change promoted and encouraged leads to beneficial long term attitudinal shifts regarding reuse, repair, waste reduction, the circular economy, planned obsolescence and more.</p> <p>Our strategy prioritises empowerment. By empowering others through education and access, and providing a sustainable socially and environmentally minded solution to the digital divide and e-waste, we help others in the community to realise it is achievable to set and reach their sustainability strategies and goals, and to care about their local environment and natural resources.</p>
	<p>How will you measure this? RAD keeps track of the serial number of each laptop donated all the way through the process until it reaches the hands of the community organisation which gifts it to an individual. This data can then be examined to identify how much hazardous potential waste has instead been diverted into a second, useful life, right down to calculations of how much of each material present in a laptop (plastic, lithium batteries, etc) has been diverted. RAD can also easily report the number of people participating in refurbishment activities, as well as providing qualitative results through feedback and quotes from participants on how the programme has impacted their approached to environmental sustainability.</p>

Your budget

Please identify all the expenses related to this funding application. These can include materials, venue hire, promotion, equipment hire, fees, running costs, and wages.

Your expenses	Detail	Amount (\$)
Co-ordination costs/admin for running RAD workshop/s, establishing RAD Club	RAD Community and School Liaison wages, 100 hours/year	\$ 6,000.00
Programme Management	Oversight by RAD's dedicated Programme Manager to ensure smooth operation, 26 hours/year	\$ 1,700.00
Marketing	Making sure local community members know how to participate in this opportunity	\$ 2,000.00
Workshop costs	Trainers (incl travel and accommodation and time to train up local rangatahi to avoid these costs in future), food for participants	\$ 3,500.00
Ongoing costs for RAD Club	Freight/courier for laptops, parts, equipment (screwdrivers, anti-static kit, etc), follow up support	\$ 2,700.00
Total cost:		\$15,900.00

Please identify all contributions to this project. These can include own funds, income from fundraising events, other grants, ticket sales, sale of artwork, sponsorship, or donations.

Your contributions	Detail	Amount (\$)
Financial support from other sources	Money from our general funding pool, to supplement funding from Buller District Council	5,900.00
Workshop venue (school or community hall)	Working alongside community to find an appropriate venue	0.00
Devices to be refurbished and gifted	Donated devices, data wiped and fit-for-purpose	0.00
Total contribution		\$5,900.00
Cost less contribution		\$10,000.00
Amount you are requesting from this Community Grant		\$10,000.00

If you are holding funds in your accounts, please outline why these cannot be used for this project or use.

RAD is a nationwide not-for-profit initiative and we apply for funding for specific geographic regions as well as for specific aspects of our mahi (for example, some funding is from organisations that focus on educational outcomes and so is used only on running refurbishment classes, while some is for use only in Auckland).

It is important to note that not all of the funding we have in reserve is available for us to use in our work within the geographic areas that the Buller District Council Community Grants funding covers. If this application is successful, it would allow us to bring our successful programme to the area to benefit the people of Buller. If we do not receive this funding, it is highly unlikely that we will be able to work with communities in Buller unless we successfully apply to other local funds.

What will be the effect if Council does not support your application (please select only one option) ?

- Not go ahead
 - Downscaling
 - Use own funds
 - Postponing
 - Apply to other funds
 - Other:
-

Does your organization receive funding or support from Buller District Council this financial year? Yes / No

If yes, please specify below. This can include annual plan funding, use of Council facilities, administration support, support with materials, running costs, hire, fees, promotion, or support by Council staff.

No.

Have you received funding from Buller District Council Community Grants in the past? Yes / No

If yes, please complete this table. If you have received funding more than once, please refer to the most recent amount you received.

Year	Project	Amount (\$)	Have you submitted an accountability statement for this project?
			Not applicable



COMMUNITY GRANTS APPLICATION

The Buller District Council Community Grants Fund is for community groups/organisations that are carrying out projects that align with Council’s Community Outcomes.

Name of your organisation: Friends of Karamea Area School (FoKAS -sub group of KCI)

Legal status of organisation: Karamea Community Incorporated (KCI) is a registered charity

Postal address: [REDACTED]

Email: [REDACTED] Postcode: [REDACTED]

Contact details:

Name	Position in organisation	Daytime phone number
Main contact: [REDACTED]	[REDACTED]	[REDACTED]
Secondary contact: [REDACTED]	[REDACTED]	[REDACTED]

Why was your organisation set up (what are your organisation’s main objectives)?

FoKAS was setup to raise extra funding, to increase the footprint of the new Karamea Area School Hall (Karamea Pulse Energy Centre)and to raise funds for items required to make the finished building more usable by school and community.

What are you seeking funding for? Please summarise and include how was the need identified, what are your key partners, who will benefit, how will it benefit the community or the participants.

Please do not say ‘see attached’ – If you wish to attach a project outline or plan then please do so, but summaries your project here.

We are now running fund raising events, and seeking funding to install curtains. Now with the centre being used by various groups it has become apparent curtains are badly needed. Pickleball and badminton players are challenged with sun from the western side, among other issues, is using the projector during the day is also not possible.

How many people will positively be impacted?

This can be participants, audiences, clients, people that will use your service, or people who will be impacted This needs to be a number, do not include many, few, don't know. If you don't know exact numbers, please provide an estimate.

Community of 900+ school role of 85 and the whole Karamea community will benefit.

How long will your project/service run? Start date: Dec 23

Finish date: March24

Which of the Buller District Community Outcomes will your project contribute towards?

If your project does not support a Community Outcome insert NA. Copies of the Community Outcomes can be downloaded from Council's [website](#) or contact Community Services staff for more information.

Please include how you will evaluate and measure the positive impact for each Community Outcome.

This can be quantitative or qualitative and reporting on these is part of your accountability statement.

<p>Social Our communities are vibrant, healthy, safe and inclusive.</p>	<p>How will your project support this? Providing for community and school events that require sunblock.</p>
	<p>How will you measure this? The number of community events that will be able to use the centre, with sunblock out for sport, powerpoint presentations and improved acoustics and feedback from the community.</p>
<p>Affordability Our communities are supported by quality infrastructure, facilities and services that are efficient, fit-for-purpose, affordable and met our current and future needs.</p>	<p>How will your project support this? By users of the centre having improved conditions in the afternoon and being able to use the projector and screen that the centre has.</p>
	<p>How will you measure this? With funding from Community Grants and other sources will enable to keep user fees at an affordable cost.</p>

<p>Prosperity Our district is supported by quality technology and an innovative and diverse economy that creates opportunities for self-sufficiency, sustainable growth and employment</p>	<p>How will your project support this? By having the centre here and events that can be catered for encourages new residents helping the prosperity of Karamea.</p>
	<p>How will you measure this? By the increase of use</p>
<p>Culture Our lifestyle is treasured, our strong community spirit is nurtured, and our inclusive and caring communities understand our whakapapa and heritage and support lifelong learning</p>	<p>How will your project support this? Ability for participation of the wider groups of people at school and community gatherings. The ability to host dramatic productions, musical events, sporting events and conferences. The Karamea District will be celebrating 150 years in 2024, and it would be good to be able to celebrate the history of Karamea by hosting large gatherings and able to utilise the centre fully.</p>
	<p>How will you measure this? By the number of people who attend events and utilise the facility.</p>
<p>Environment Our distinctive environment and natural resources are healthy and valued.</p>	<p>How will your project support this? Giving the community the opportunity to keep fit and healthy and use as a welfare centre in times of civil emergency.</p>
	<p>How will you measure this? Protection from the sun and keeping warmth in the building.</p>

Your budget

Please identify all the expenses related to this funding application. These can include materials, venue hire, promotion, equipment hire, fees, running costs, and wages.

Your expenses	Detail	Amount (\$)
	Curtains	\$ 15,692.00
	Tracks	\$ 2,952.00
	Delivery & Installation	\$ 5,450.00
	Ex GST	
Total cost:		\$24,094.00

Please identify all contributions to this project. These can include own funds, income from fundraising events, other grants, ticket sales, sale of artwork, sponsorship, or donations.

Your contributions	Detail	Amount (\$)
	Our Funds	4,000.00
	Other funding applying for	15,000.00
Total contribution		\$19,000.00
Cost less contribution		\$
Amount you are requesting from this Community Grant		\$5,000.00

If you are holding funds in your accounts, please outline why these cannot be used for this project or use.

Funds on hand are for the storage shed,+ electrician	8,000.00
Payment due to school for venue manager	12,000.00
Our contribution	4,000.00
Leaves us with \$8,355 for unexpected costs for completion of storage shed.	

What will be the effect if Council does not support your application (please select only one option) ?

- Not go ahead
- Downscaling
- Use own funds
- Postponing
- Apply to other funds
- Other: _____

Does your organization receive funding or support from Buller District Council this financial year? Yes / No
 If yes, please specify below. This can include annual plan funding, use of Council facilities, administration support, support with materials, running costs, hire, fees, promotion, or support by Council staff.

No

Have you received funding from Buller District Council Community Grants in the past? Yes / No
 If yes, please complete this table. If you have received funding more than once, please refer to the most recent amount you received.

Year	Project	Amount (\$)	Have you submitted an accountability statement for this project?
2022	Chairs & Trestles	21,497.00	YES <input type="checkbox"/>



BULLER
DISTRICT COUNCIL
Te Kaunihera O Kawatiri



COMMUNITY GRANTS APPLICATION

The Buller District Council Community Grants Fund is for community groups/organisations that are carrying out projects that align with Council's Community Outcomes.

Name of your organisation: Friends of North School

Legal status of organisation: Charitable Trust CC31958

Postal address: [REDACTED]

Email: [REDACTED] Postcode: [REDACTED]

Contact details:

Name	Position in organisation	Daytime phone number
Main contact:	[REDACTED]	[REDACTED]
Secondary contact:	[REDACTED]	[REDACTED]

Why was your organisation set up (what are your organisation's main objectives)?

Westport North School parent group was established 25yrs + ago. In Jan 2014 the group was renamed Friends of North School. The original group was registered with the charities commission in 2009(CC31958). The role of the group has always been to fundraise and work with the BOT for the benefit of the children at WNS.

What are you seeking funding for? Please summarise and include how was the need identified, what are your key partners, who will benefit, how will it benefit the community or the participants.

Please do not say 'see attached' – If you wish to attach a project outline or plan then please do so, but summaries your project here.

We are seeking funding to improve the junior playground area and restore the the sandpit area. Main requirements for funding include a sandpit cover. This is MiE requirement for health and safety. Without a cover our sandpit is not functional. The school board does not have money for this in their current budget. We will apply for alternative funding for replacement of the sand and new sandpit toys. To get the ball rolling we require a sandpit cover.

We would also like to repaint the wooden structures in the playground. This was last done around 5 years ago and is looking tired. Re painting would be done by the parent group, we just need finance for the paint. This would give the playground a lift and help to keep it looking good.

Westport north school has a high deprivation index -495 - and the parent group and school board works hard to try and support the school whanau by keeping the facilities looking good. Please support this project.

How many people will positively be impacted?

This can be participants, audiences, clients, people that will use your service, or people who will be impacted This needs to be a number, do not include many, few, don't know. If you don't know exact numbers, please provide an estimate.

School role 230 with half in the junior syndicate.

How long will your project/service run? Start date: October 23

Finish date: March 24

Which of the Buller District Community Outcomes will your project contribute towards?

If your project does not support a Community Outcome insert NA. Copies of the Community Outcomes can be downloaded from Council's [website](#) or contact Community Services staff for more information.

Please include how you will evaluate and measure the positive impact for each Community Outcome.

This can be quantitative or qualitative and reporting on these is part of your accountability statement.

<p>Social Our communities are vibrant, healthy, safe and inclusive.</p>	<p>How will your project support this? Positive play in the the junior playgroup area. The sandpit and playground are areas where the children learn collaboration, problem solving and physical skills.</p>
	<p>How will you measure this? More use of these outdoor areas and positive learning outcomes reported by the junior teachers.</p>
<p>Affordability Our communities are supported by quality infrastructure, facilities and services that are efficient, fit-for-purpose, affordable and met our current and future needs.</p>	<p>How will your project support this? Providing a safe and tidy area for play will encourage children to use these playground areas.</p>
	<p>How will you measure this? Feedback from teachers regarding playground use. Feedback from the whanau regarding how the school feels and their pride in the school.</p>

Prosperity Our district is supported by quality technology and an innovative and diverse economy that creates opportunities for self-sufficiency, sustainable growth and employment	How will your project support this? Providing a tidy and safe area for child play will develop our tamariki. ATTACHMENT 9
	How will you measure this? Teacher, children and whanau positive feedback.
Culture Our lifestyle is treasured, our strong community spirit is nurtured, and our inclusive and caring communities understand our whakapapa and heritage and support lifelong learning	How will your project support this? Again positive relationships and learning outcomes from the improved junior playground area.
	How will you measure this? Tamariki, teacher and whanau positive feedback.
Environment Our distinctive environment and natural resources are healthy and valued.	How will your project support this? The junior playground is close to the edible garden area. By improving the playground and sandpit area children will be drawn to the natural outdoor aspects which the garden provides.
	How will you measure this? Tamariki will include nature in their play in the sandpit and playground areas.

Your budget

ATTACHMENT 9

Please identify all the expenses related to this funding application. These can include materials, venue hire, promotion, equipment hire, fees, running costs, and wages.

Your expenses	Detail	Amount (\$)
Sandpit cover		3000
Paint for playground		1000
River sand		900
Sandpit toys		900
Painting		1000
Total cost:		\$6800

Please identify all contributions to this project. These can include own funds, income from fundraising events, other grants, ticket sales, sale of artwork, sponsorship, or donations.

Your contributions	Detail	Amount (\$)
River sand	9cubes	900
Sandpit toys	Specified in quotes	900
Painting time	Volunteers to paint playground	1000
Total contribution		\$2800
Cost less contribution		\$4000
Amount you are requesting from this Community Grant		\$4000

If you are holding funds in your accounts, please outline why these cannot be used for this project or use.

We run the garden to table programme at north school. \$4000 is tagged for this.
 We have \$1200 tagged for new netball uniforms.
 We have up to \$4000 tagged for school projects in 2024. These are yet to be specified by the school management and BOT.
 We have money set aside; up to \$250, to support families, when required.

What will be the effect if Council does not support your application (please select only one option)?

- Not go ahead
- Downscaling
- Use own funds
- Postponing
- Apply to other funds
- Other:

Does your organization receive funding or support from Buller District Council this financial year? Yes / No
 If yes, please specify below. This can include annual plan funding, use of Council facilities, administration support, support with materials, running costs, hire, fees, promotion, or support by Council staff.

No

Have you received funding from Buller District Council Community Grants in the past? Yes / No
 If yes, please complete this table. If you have received funding more than once, please refer to the most recent amount you received.

Year	Project	Amount (\$)	Have you submitted an accountability statement for this project?
2022	Beanbags for outdoor area	1000	YES <input type="checkbox"/>



BULLER
DISTRICT COUNCIL
Te Kaunihera O Kawatiri



COMMUNITY GRANTS APPLICATION

The Buller District Council Community Grants Fund is for community groups/organisations that are carrying out projects that align with Council's Community Outcomes.

Name of your organisation: INANGAHUA A & P ASSOCIATION

Legal status of organisation: CHARITABLE TRUST

Postal address: _____

Email: _____ Postcode: _____

Contact details:

Name	Position in organisation	Daytime phone number
Main contact: _____	_____	_____
Secondary contact: _____	_____	_____

Why was your organisation set up (what are your organisation's main objectives)?

To run the annual A & P Show, keeping the traditional rural sports and community activities alive.

What are you seeking funding for? Please summarise and include how was the need identified, what are your key partners, who will benefit, how will it benefit the community or the participants.

Please do not say 'see attached' – If you wish to attach a project outline or plan then please do so, but summarise your project here.

Funding is sought to pay the rental of the grounds used for the A & P Show. There is only one suitable area for this – the Reefon Sports Park, incorporating the raceway and rugby grounds. It's a well maintained complex, at a good rental, well appointed buildings, toilets, stables etc. By securing these grounds we are able to forward plan our February Show for the benefit of the Inangahua residents & those of the wider Coast districts.

How many people will positively be impacted?

This can be participants, audiences, clients, people that will use your service, or people who will be impacted This needs to be a number, do not include many, few, don't know. If you don't know exact numbers, please provide an estimate.

Gate number is consistently around 1000; with approx 200 Trades people, entertainers etc.

How long will your project/service run? Start date: 3 Feb 2024 Finish date: 3 Feb 2024

Which of the Buller District Community Outcomes will your project contribute towards?

If your project does not support a Community Outcome insert NA. Copies of the Community Outcomes can be downloaded from Council's [website](#) or contact Community Services staff for more information.

Please include how you will evaluate and measure the positive impact for each Community Outcome.

This can be quantitative or qualitative and reporting on these is part of your accountability statement.

<p>Social Our communities are vibrant, healthy, safe and inclusive.</p>	<p>How will your project support this?</p> <p>Provide focus and support for Reefion Sports Park future by helping support quality community recreational facilities.</p>
	<p>How will you measure this?</p> <p>Ongoing maintenance of the Park's buildings. Ongoing use of the grounds by all users: horse, rugby, A&P Show.</p>
<p>Affordability Our communities are supported by quality infrastructure, facilities and services that are efficient, fit-for-purpose, affordable and met our current and future needs.</p>	<p>How will your project support this?</p> <p>N/A</p>
	<p>How will you measure this?</p> <p>N/A</p>

<p>Prosperity Our district is supported by quality technology and an innovative and diverse economy that creates opportunities for self-sufficiency, sustainable growth and employment</p>	<p>How will your project support this?</p> <p>We provide an advertising and showcasing opportunity for existing and new Coast industry, on the day.</p>
	<p>How will you measure this?</p> <p>By the number of trade stalls we host each year.</p>
<p>Culture Our lifestyle is treasured, our strong community spirit is nurtured, and our inclusive and caring communities understand our whakapapa and heritage and support lifelong learning</p>	<p>How will your project support this?</p> <ol style="list-style-type: none"> 1. We aim to give a strong youth focus to give young ones a place in rural NZ. 2. We provide opportunity for community group fundraising. 3. We welcome community group volunteers to help run activities. 4. As a Charitable Trust we must return 'profit' as koha to community groups.
	<p>How will you measure this?</p> <ol style="list-style-type: none"> 1. We will provide & record youth activities 2. We will invite & record the uptake on community group fundraisers 3. We will record the voluntary help given. 4. Gate takings will indicate the amount of koha available.
<p>Environment Our distinctive environment and natural resources are healthy and valued.</p>	<p>How will your project support this?</p> <p>N/A</p>
	<p>How will you measure this?</p> <p>N/A</p>

Your budget

Please identify all the expenses related to this funding application. These can include materials, venue hire, promotion, equipment hire, fees, running costs, and wages.

Your expenses	Detail	Amount (\$)
NIL	Hire of Reefton Sports Park grounds	1950.00
Total cost:		\$ 1950.00

Please identify all contributions to this project. These can include own funds, income from fundraising events, other grants, ticket sales, sale of artwork, sponsorship, or donations.

Your contributions	Detail	Amount (\$)
NIL.	Hire of Reefton Sports Park grounds	1950.00
Total contribution		\$ NIL
Cost less contribution		\$
Amount you are requesting from this Community Grant		\$ 1950.00

If you are holding funds in your accounts, please outline why these cannot be used for this project or use.

Funds held in our account have accumulated over many years from previous committees' efforts, but as a Charitable Trust we are actually obligated to 'break even' by dispersing 'profit' which we now do.

But in the event of a weather-related loss for example, we would need some of these funds to cover committed expenses (eg. insurance).

We also hope to commit some of these historic funds to a youth scholarship and to any major improvement in accessing the top floor of the Rugby Club rooms, which has been mooted (eg. service lift or elevator to enable older supporters to access the rooms.)

What will be the effect if Council does not support your application (please select only one option) ?

- Not go ahead
- Downscaling
- Use own funds
- Postponing
- Apply to other funds
- Other:

Does your organization receive funding or support from Buller District Council this financial year? ~~Yes~~ / No
 If yes, please specify below. This can include annual plan funding, use of Council facilities, administration support, support with materials, running costs, hire, fees, promotion, or support by Council staff.

No.

Have you received funding from Buller District Council Community Grants in the past? Yes / No
 If yes, please complete this table. If you have received funding more than once, please refer to the most recent amount you received.

Year	Project	Amount (\$)	Have you submitted an accountability statement for this project?
2020	Ground rental	1500.00	
			Not applicable



COMMUNITY GRANTS APPLICATION

The Buller District Council Community Grants Fund is for community groups/organisations that are carrying out projects that align with Council’s Community Outcomes.

Name of your organisation: _____

Legal status of organisation: _____

Postal address: _____

Email: _____ Postcode: _____

Contact details:

Name	Position in organisation	Daytime phone number
Main contact: _____	_____	_____
Secondary contact: _____	_____	_____

Why was your organisation set up (what are your organisation’s main objectives)?

What are you seeking funding for? Please summarise and include how was the need identified, what are your key partners, who will benefit, how will it benefit the community or the participants.

Please do not say ‘see attached’ – If you wish to attach a project outline or plan then please do so, but summaries your project here.

How many people will positively be impacted?

This can be participants, audiences, clients, people that will use your service, or people who will be impacted This needs to be a number, do not include many, few, don't know. If you don't know exact numbers, please provide an estimate.

How long will your project/service run? Start date:

Finish date:

Which of the Buller District Community Outcomes will your project contribute towards?

If your project does not support a Community Outcome insert NA. Copies of the Community Outcomes can be downloaded from Council's [website](#) or contact Community Services staff for more information.

Please include how you will evaluate and measure the positive impact for each Community Outcome.

This can be quantitative or qualitative and reporting on these is part of your accountability statement.

<p>Social Our communities are vibrant, healthy, safe and inclusive.</p>	How will your project support this?
	How will you measure this?
<p>Affordability Our communities are supported by quality infrastructure, facilities and services that are efficient, fit-for-purpose, affordable and met our current and future needs.</p>	How will your project support this?
	How will you measure this?

<p>Prosperity Our district is supported by quality technology and an innovative and diverse economy that creates opportunities for self-sufficiency, sustainable growth and employment</p>	<p>How will your project support this?</p>
	<p>How will you measure this?</p>
<p>Culture Our lifestyle is treasured, our strong community spirit is nurtured, and our inclusive and caring communities understand our whakapapa and heritage and support lifelong learning</p>	<p>How will your project support this?</p>
	<p>How will you measure this?</p>
<p>Environment Our distinctive environment and natural resources are healthy and valued.</p>	<p>How will your project support this?</p>
	<p>How will you measure this?</p>

Your budget

Please identify all the expenses related to this funding application. These can include materials, venue hire, promotion, equipment hire, fees, running costs, and wages.

Your expenses	Detail	Amount (\$)
Total cost:		\$

Please identify all contributions to this project. These can include own funds, income from fundraising events, other grants, ticket sales, sale of artwork, sponsorship, or donations.

Your contributions	Detail	Amount (\$)
Total contribution		\$
Cost less contribution		\$
Amount you are requesting from this Community Grant		\$

If you are holding funds in your accounts, please outline why these cannot be used for this project or use.

What will be the effect if Council does not support your application (please select only one option) ?

<input type="checkbox"/>	Not go ahead
<input type="checkbox"/>	Downscaling
<input type="checkbox"/>	Use own funds
<input type="checkbox"/>	Postponing
<input type="checkbox"/>	Apply to other funds
<input type="checkbox"/>	Other:

Does your organization receive funding or support from Buller District Council this financial year? ~~Yes~~/ No

If yes, please specify below. This can include annual plan funding, use of Council facilities, administration support, support with materials, running costs, hire, fees, promotion, or support by Council staff.

Have you received funding from Buller District Council Community Grants in the past? Yes / No

If yes, please complete this table. If you have received funding more than once, please refer to the most recent amount you received.

Year	Project	Amount (\$)	Have you submitted an accountability statement for this project?



COMMUNITY GRANTS APPLICATION

The Buller District Council Community Grants Fund is for community groups/organisations that are carrying out projects that align with Council's Community Outcomes.

Name of your organisation: Northern Buller Yoga Group

Legal status of organisation: Community group, with Kiwibank account

Postal address: [REDACTED]

Email: [REDACTED] Postcode: [REDACTED]

Contact details:

Name	Position in organisation	Daytime phone number
Main contact: [REDACTED]	[REDACTED]	[REDACTED]
Secondary contact:		

Why was your organisation set up (what are your organisation's main objectives)?

The Northern Buller Yoga Group (NBYG) was set up to provide an accessible yoga class for residents of Northern Buller. Yoga enhances the health of body and mind, and our community group which is open to all members of the public, offers an additional health service to the medical facilities available locally, by providing a friendly face-to-face live class, and teaching a method of health maintenance which is self-sustaining.

What are you seeking funding for? Please summarise and include how was the need identified, what are your key partners, who will benefit, how will it benefit the community or the participants.

Please do not say 'see attached' – If you wish to attach a project outline or plan then please do so, but summaries your project here.

Over the last 2 or 3 years, since Covid, attendance numbers have dropped slightly and our yoga group is not as financially self sufficient as we used to be. Due to the cost of living crisis and inflation, we aim to keep our fees at an accessible level for the local participants, because yoga is vital to people's health, morale and sense of community as they struggle through these difficult times. We have increased fees by \$2 per session (from \$8- \$10) in the last three months, but this is the limit of people's budgets. We are striving to offer 75 mins of yoga for \$10, which is affordable in comparison to town and city prices (\$15-\$30 per hourly session), noting that travelling in to Westport Pulse Energy Centre would include a fuel cost of around \$25 per journey. Up to date we have kept fees low, but need to find some supplementary funding if we are to continue to offer the social and health benefits of yoga to our local group, plus continue to provide the availability of this valuable service in Northern Buller where no such other group exists.

Though open to all members of the community, some of whom attend casually, the NBYG is mainly supported by a core group of women, 55+years, who have been attending and benefitting for several years. The class provides a small income to our dedicated and very skilled yoga tutor.

Our key partner is the local Ngakawau Hall from whom we hire the venue and which has housed our yoga group for several years.

We are applying for:
-supplementary funding for yoga tutor for 2024
-funding for venue hire for 2024
-assistance with publicity costs.

If this funding is granted, we will be able to continue providing this service, and hopefully attract more members, spreading the benefits of yoga practice around the Northern Buller community.

How many people will positively be impacted?

This can be participants, audiences, clients, people that will use your service, or people who will be impacted This needs to be a number, do not include many, few, don't know. If you don't know exact numbers, please provide an estimate.

Yogis, plus their families and community impacted in the Northern Buller, approx. 30 people

How long will your project/service run? Start date: 12/01/24

Finish date: 13/12/24

Which of the Buller District Community Outcomes will your project contribute towards?

If your project does not support a Community Outcome insert NA. Copies of the Community Outcomes can be downloaded from Council's [website](#) or contact Community Services staff for more information.

Please include how you will evaluate and measure the positive impact for each Community Outcome.

This can be quantitative or qualitative and reporting on these is part of your accountability statement.

<p>Social Our communities are vibrant, healthy, safe and inclusive.</p>	<p>How will your project support this?</p> <p>Yoga is a healthy practice which makes the body vibrant, the class is held in a safe,friendly environment which is inclusive to all the public.</p>
	<p>How will you measure this?</p> <p>The participants will continue to report qualitively on the benefits they feel from yoga and will continue to attend. The group will aim to attract more of the community to attend yoga classes.</p>
<p>Affordability Our communities are supported by quality infrastructure, facilities and services that are efficient, fit-for-purpose, affordable and met our current and future needs.</p>	<p>How will your project support this?</p> <p>Our weekly classes will be able to offer low fees, at \$10 per 75 min session. The price will be kept affordable, as is appropriate for clients in Northern Buller, who face high travel costs (\$25) and higher class fees (\$15) if they were to try to attend yoga classes in Westport at Pulse Energy Centre. The Ngakawau Hall is convenient, centrally situated for the community, and the hire fee is reasonable at \$10 per session.</p>
	<p>How will you measure this?</p> <p>We will continue to offer low price sessions, and to use the Ngakawau Hall for yoga, which in turn helps to support the hall by community use and a small regular income.</p>

<p>Prosperity</p> <p>Our district is supported by quality technology and an innovative and diverse economy that creates opportunities for self-sufficiency, sustainable growth and employment</p>	<p>How will your project support this?</p> <p>The yoga class offers a quality service led by a knowledgeable and skilled yoga tutor with 25 years of yoga teaching experience. Through the practice of yoga, yogis become more self-sufficient in caring for their own health needs. They improve their physical wellbeing through stretching and strength exercises, lubrication of muscles and joints, and their mental wellbeing through the calming practices of body awareness, meditation and yoga breathing, to achieve an overall body and mind fitness. This in turn contributes to the health prosperity of the community.</p>
	<p>How will you measure this?</p> <p>At the end of the year yogis will take part in a simple questionnaire to report on their satisfaction with the continuation of the project and how that continuation has helped their health.</p>
<p>Culture</p> <p>Our lifestyle is treasured, our strong community spirit is nurtured, and our inclusive and caring communities understand our whakapapa and heritage and support lifelong learning</p>	<p>How will your project support this?</p> <p>The practice of yoga supports health within one's own body, plus by keeping ourselves calm and resilient, it also acts as tautoko to our extended families- parents, partners, children and grandchildren. Though open to the whole community, our participants tend to be women in the 55+ age group. There are no other physical/mental wellbeing classes in Northern Buller offered for this age group. Yoga is open to all age groups: learning the practice of yoga supports lifelong learning,</p>
	<p>How will you measure this?</p> <p>This will be measured by the fact of continuation of Northern Buller yoga classes into 2024 and the future. Participants on the end of year questionnaire may report on wider benefits to culture.</p>
<p>Environment</p> <p>Our distinctive environment and natural resources are healthy and valued.</p>	<p>How will your project support this?</p> <p>The practice of yoga invites gratitude for the amazing natural environment that is here on the west coast. Yoga is an appropriate activity to practice amongst our natural taonga.</p>
	<p>How will you measure this?</p> <p>I can only measure gratitude in myself, not in others. I could say that experiencing the joy of life is a measure of gratitude for what is given.</p>

Your budget

Please identify all the expenses related to this funding application. These can include materials, venue hire, promotion, equipment hire, fees, running costs, and wages.

Your expenses	Detail	Amount (\$)
Tutor fee	\$50 per week for 45 weeks of year	\$ 2,250.00
Hall hire	Ngakawau hall, @ \$10 per session	\$ 450.00
Publicity	Printing of posters, 10 @ \$5 ea, quarterly advertising in local papers@\$25 per ad	\$ 150.00
Total cost:		\$2,850.00

Please identify all contributions to this project. These can include own funds, income from fundraising events, other grants, ticket sales, sale of artwork, sponsorship, or donations.

Your contributions	Detail	Amount (\$)
Yoga fees paid by participants	\$10 per session, paid by participants over 45 weeks	1,575.00
donations	by casual participants and yogis	75.00
Total contribution		\$1,650.00
Cost less contribution		\$1,200.00
Amount you are requesting from this Community Grant		\$1,200.00

If you are holding funds in your accounts, please outline why these cannot be used for this project or use.

Only \$2.97 in our account.

What will be the effect if Council does not support your application (please select only one option) ?

- Not go ahead
- Downscaling
- Use own funds
- Postponing
- Apply to other funds
- Other: _____

Does your organization receive funding or support from Buller District Council this financial year? Yes /
 If yes, please specify below. This can include annual plan funding, use of Council facilities, administration support, support with materials, running costs, hire, fees, promotion, or support by Council staff.

Have you received funding from Buller District Council Community Grants in the past? / No
 If yes, please complete this table. If you have received funding more than once, please refer to the most recent amount you received.

Year	Project	Amount (\$)	Have you submitted an accountability statement for this project?
2018	Establishing Northern Buller Yoga group as a financially viable group	1,500.00	YES <input type="checkbox"/>



COMMUNITY GRANTS APPLICATION

The Buller District Council Community Grants Fund is for community groups/organisations that are carrying out projects that align with Council’s Community Outcomes.

Name of your organisation: Potikohua Charitbale Trust

Legal status of organisation: Charity

Postal address: [REDACTED]

Email: [REDACTED] Postcode: [REDACTED]

Contact details:

Name	Position in organisation	Daytime phone number
Main contact: [REDACTED]	[REDACTED]	[REDACTED]
Secondary contact: [REDACTED]	[REDACTED]	[REDACTED]

Why was your organisation set up (what are your organisation’s main objectives)?

Our mission is to strengthen personal, family and community wellbeing by providing a range of self-development and educational opportunities in a supportive and nurturing learning environment, that empowers and enables individuals to gain skills for life.

What are you seeking funding for? Please summarise and include how was the need identified, what are your key partners, who will benefit, how will it benefit the community or the participants.

Please do not say ‘see attached’ – If you wish to attach a project outline or plan then please do so, but summaries your project here.

The Potikohua Trust has been active in the Buller community for almost 30 years. Through this time we have identified and supported many diffenerent needs. Most of all people with barriers. These could be with mental health, disabilities, abuse and trauma. As we continue with this work we are finding the number of people in need is continually growing. The flooding and Covid in the past few years has created a whole new group of people needing support.

To continue our work we need to cover costs of overheads of the daily operations.

How many people will positively be impacted?

This can be participants, audiences, clients, people that will use your service, or people who will be impacted This needs to be a number, do not include many, few, don't know. If you don't know exact numbers, please provide an estimate.

2000+

How long will your project/service run? Start date: 1/11/2023

Finish date: 1/11/2024

Which of the Buller District Community Outcomes will your project contribute towards?

If your project does not support a Community Outcome insert NA. Copies of the Community Outcomes can be downloaded from Council's [website](#) or contact Community Services staff for more information.

Please include how you will evaluate and measure the positive impact for each Community Outcome.

This can be quantitative or qualitative and reporting on these is part of your accountability statement.

<p>Social Our communities are vibrant, healthy, safe and inclusive.</p>	<p>How will your project support this?</p> <p>We ensure we provide a safe, nonjudgemental environment. Our services are available to all. We promote healthy living for quality lives.</p>
	<p>How will you measure this?</p> <p>Statistics of house users and services provided. Referrals from other services. Community feedback.</p>
<p>Affordability Our communities are supported by quality infrastructure, facilities and services that are efficient, fit-for-purpose, affordable and met our current and future needs.</p>	<p>How will your project support this?</p> <p>We do not charge for our services so they are available to everyone no matter they financial status. We use grants, funding, subscriptions and donations to cover our costs. No37 does not charge for it's services and for other services we refer; to if they have cost we support people to have these needs funded. We have been operating in our community since 1993 and have been able to due to our strong governance, committed trustees, staff and volunteers. We are always looking at what needs are being missed or low in the community and work towards improving these</p>
	<p>How will you measure this?</p> <p>Statistics of house users and services provided. Referrals from other services. Community feedback.</p>

<p>Prosperity Our district is supported by quality technology and an innovative and diverse economy that creates opportunities for self-sufficiency, sustainable growth and employment</p>	<p>How will your project support this?</p> <p>We run many sustainable living programs and are involved in coast wide and national groups to support us with this. The programs support resilience as an individual and as a community. Our service works with people in a holistic manner and is non biased or judgmental. We will continue with our wrap around support systems. Out of covid we also offer many social, educational and life skills based groups. We collaborate and work together with many other agencies and services. Our services are very community orientated and we have a large number of very supportive volunteers.</p>	
	<p>How will you measure this?</p> <p>Statistics of house users and services provided. Referrals from other services. Community feedback.</p>	
<p>Culture Our lifestyle is treasured, our strong community spirit is nurtured, and our inclusive and caring communities understand our whakapapa and heritage and support lifelong learning</p>	<p>How will your project support this?</p> <p>We work with all our house users holistically. Many of our groups/classes are multi cultural and intergenerational. We use community involvement to help build on self esteem and increase social interactions. To offer a supportive, non-threatening environment at number thirty seven. * To value client privacy and safety within all activities, and at all times. * To promote social interaction, community participation and personal growth. * To take a holistic view of an individual' s needs – cultural, social, physical, emotional, spiritual and educational. * To be aware of the wider societal context of the needs of people including those with mild and moderate mental health needs, and those recovering from trauma.</p>	
	<p>How will you measure this?</p> <p>Statistics of house users and services provided. Referrals from other services. Community feedback.</p>	
<p>Environment Our distinctive environment and natural resources are healthy and valued.</p>	<p>How will your project support this?</p> <p>No37 supports the unique culture of our community. Our geographical area creates some of this. We have many people interested and dedicated to the care of our environments and self sustainable lifestyles and sharing this knowledge in the community which has led to projects and workshops.</p>	
	<p>How will you measure this?</p> <p>Statistics of house users and services provided. Referrals from other services. Community feedback.</p>	

Your budget

Please identify all the expenses related to this funding application. These can include materials, venue hire, promotion, equipment hire, fees, running costs, and wages.

Your expenses	Detail	Amount (\$)
Insurance	Aon NZ	\$ 1,103.00
Audit Fees	Buller Chartered Accountants	\$ 4,700.00
Rent	Kainga Ora	\$ 3,400.00
Professional Fees	Employsure	\$ 1,100.00
Phone/Internet	Spark	\$ 1,000.00
Power	Trustpower	\$ 2,050.00
Total cost:		\$13,353.00

Please identify all contributions to this project. These can include own funds, income from fundraising events, other grants, ticket sales, sale of artwork, sponsorship, or donations.

Your contributions	Detail	Amount (\$)
TTCF	Misc overheads	1,500.00
Ace	Misc overheads	2,607.00
Total contribution		\$4,170.00
Cost less contribution		\$9,182.00
Amount you are requesting from this Community Grant		\$5,000.00

If you are holding funds in your accounts, please outline why these cannot be used for this project or use.

Funds in our accounts are already tagged for different purposes.

ATTACHMENT 13

What will be the effect if Council does not support your application (please select only one option) ?

- Not go ahead
- Downscaling
- Use own funds
- Postponing
- Apply to other funds
- Other:

Does your organization receive funding or support from Buller District Council this financial year? Yes / No
 If yes, please specify below. This can include annual plan funding, use of Council facilities, administration support, support with materials, running costs, hire, fees, promotion, or support by Council staff.

No

Have you received funding from Buller District Council Community Grants in the past? Yes / No

If yes, please complete this table. If you have received funding more than once, please refer to the most recent amount you received.

Year	Project	Amount (\$)	Have you submitted an accountability statement for this project?
2020	Overheads/freezer	2,000.00	YES <input type="checkbox"/>



COMMUNITY GRANTS APPLICATION

The Buller District Council Community Grants Fund is for community groups/organisations that are carrying out projects that align with Council’s Community Outcomes.

Name of your organisation: _____

Legal status of organisation: _____

Postal address: _____

Email: _____ Postcode: _____

Contact details:

Name	Position in organisation	Daytime phone number
Main contact: _____	_____	_____
Secondary contact: _____	_____	_____

Why was your organisation set up (what are your organisation’s main objectives)?

What are you seeking funding for? Please summarise and include how was the need identified, what are your key partners, who will benefit, how will it benefit the community or the participants.

Please do not say ‘see attached’ – If you wish to attach a project outline or plan then please do so, but summaries your project here.

How many people will positively be impacted?

This can be participants, audiences, clients, people that will use your service, or people who will be impacted This needs to be a number, do not include many, few, don't know. If you don't know exact numbers, please provide an estimate.

How long will your project/service run? Start date:

Finish date:

Which of the Buller District Community Outcomes will your project contribute towards?

If your project does not support a Community Outcome insert NA. Copies of the Community Outcomes can be downloaded from Council's [website](#) or contact Community Services staff for more information.

Please include how you will evaluate and measure the positive impact for each Community Outcome.

This can be quantitative or qualitative and reporting on these is part of your accountability statement.

<p>Social Our communities are vibrant, healthy, safe and inclusive.</p>	How will your project support this?
	How will you measure this?
<p>Affordability Our communities are supported by quality infrastructure, facilities and services that are efficient, fit-for-purpose, affordable and met our current and future needs.</p>	How will your project support this?
	How will you measure this?

<p>Prosperity</p> <p>Our district is supported by quality technology and an innovative and diverse economy that creates opportunities for self-sufficiency, sustainable growth and employment</p>	<p>How will your project support this?</p>
	<p>How will you measure this?</p>
<p>Culture</p> <p>Our lifestyle is treasured, our strong community spirit is nurtured, and our inclusive and caring communities understand our whakapapa and heritage and support lifelong learning</p>	<p>How will your project support this?</p>
	<p>How will you measure this?</p>
<p>Environment</p> <p>Our distinctive environment and natural resources are healthy and valued.</p>	<p>How will your project support this?</p>
	<p>How will you measure this?</p>

Your budget

Please identify all the expenses related to this funding application. These can include materials, venue hire, promotion, equipment hire, fees, running costs, and wages.

Your expenses	Detail	Amount (\$)
Total cost:		\$

Please identify all contributions to this project. These can include own funds, income from fundraising events, other grants, ticket sales, sale of artwork, sponsorship, or donations.

Your contributions	Detail	Amount (\$)
Total contribution		\$
Cost less contribution		\$
Amount you are requesting from this Community Grant		\$

If you are holding funds in your accounts, please outline why these cannot be used for this project or use.

What will be the effect if Council does not support your application (please select only one option) ?

<input type="checkbox"/>	Not go ahead
<input type="checkbox"/>	Downscaling
<input type="checkbox"/>	Use own funds
<input type="checkbox"/>	Postponing
<input type="checkbox"/>	Apply to other funds
<input type="checkbox"/>	Other:

Does your organization receive funding or support from Buller District Council this financial year? Yes / No

If yes, please specify below. This can include annual plan funding, use of Council facilities, administration support, support with materials, running costs, hire, fees, promotion, or support by Council staff.

Have you received funding from Buller District Council Community Grants in the past? Yes / No

If yes, please complete this table. If you have received funding more than once, please refer to the most recent amount you received.

Year	Project	Amount (\$)	Have you submitted an accountability statement for this project?



COMMUNITY GRANTS APPLICATION

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Legal status of organisation: _____

Postal address: _____

Email: _____ Postcode: _____

Contact details:

Name	Position in organisation	Daytime phone number
Main contact:		
Secondary contact:		

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What are you seeking funding for? Please summarise and include how was the need identified, what are your key partners, who will benefit, how will it benefit the community or the participants.

Please do not say ‘see attached’ – If you wish to attach a project outline or plan then please do so, but summaries your project here.

How many people will positively be impacted?

This can be participants, audiences, clients, people that will use your service, or people who will be impacted This needs to be a number, do not include many, few, don't know. If you don't know exact numbers, please provide an estimate.

How long will your project/service run? Start date:

Finish date:

Which of the Buller District Community Outcomes will your project contribute towards?

If your project does not support a Community Outcome insert NA. Copies of the Community Outcomes can be downloaded from Council's [website](#) or contact Community Services staff for more information.

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	How will you measure this?
<p>Affordability Our communities are supported by quality infrastructure, facilities and services that are efficient, fit-for-purpose, affordable and met our current and future needs.</p>	How will your project support this?
	How will you measure this?

<p>Prosperity Our district is supported by quality technology and an innovative and diverse economy that creates opportunities for self-sufficiency, sustainable growth and employment</p>	<p>How will your project support this?</p>
	<p>How will you measure this?</p>
<p>Culture Our lifestyle is treasured, our strong community spirit is nurtured, and our inclusive and caring communities understand our whakapapa and heritage and support lifelong learning</p>	<p>How will your project support this?</p>
	<p>How will you measure this?</p>
<p>Environment Our distinctive environment and natural resources are healthy and valued.</p>	<p>How will your project support this?</p>
	<p>How will you measure this?</p>

Your budget

Please identify all the expenses related to this funding application. These can include materials, venue hire, promotion, equipment hire, fees, running costs, and wages.

Your expenses	Detail	Amount (\$)
Total cost:		\$

Please identify all contributions to this project. These can include own funds, income from fundraising events, other grants, ticket sales, sale of artwork, sponsorship, or donations.

Your contributions	Detail	Amount (\$)
Total contribution		\$
Cost less contribution		\$
Amount you are requesting from this Community Grant		\$

If you are holding funds in your accounts, please outline why these cannot be used for this project or use.

What will be the effect if Council does not support your application (please select only one option) ?

<input type="checkbox"/>	Not go ahead
<input type="checkbox"/>	Downscaling
<input type="checkbox"/>	Use own funds
<input type="checkbox"/>	Postponing
<input type="checkbox"/>	Apply to other funds
<input type="checkbox"/>	Other:

Does your organization receive funding or support from Buller District Council this financial year? Yes / No

If yes, please specify below. This can include annual plan funding, use of Council facilities, administration support, support with materials, running costs, hire, fees, promotion, or support by Council staff.

Have you received funding from Buller District Council Community Grants in the past? Yes / No

If yes, please complete this table. If you have received funding more than once, please refer to the most recent amount you received.

Year	Project	Amount (\$)	Have you submitted an accountability statement for this project?

COMMUNITY GRANTS APPLICATION

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Contact details:

Name	Position in organisation	Daytime phone number
Main contact: _____	_____	_____
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What are you seeking funding for? Please summarise and include how was the need identified, what are your key partners, who will benefit, how will it benefit the community or the participants.

Please do not say ‘see attached’ – If you wish to attach a project outline or plan then please do so, but summaries your project here.

How many people will positively be impacted?

This can be participants, audiences, clients, people that will use your service, or people who will be impacted This needs to be a number, do not include many, few, don't know. If you don't know exact numbers, please provide an estimate.

How long will your project/service run? Start date:

Finish date:

Which of the Buller District Community Outcomes will your project contribute towards?

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Please include how you will evaluate and measure the positive impact for each Community Outcome.

This can be quantitative or qualitative and reporting on these is part of your accountability statement.

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	How will you measure this?
<p>Affordability Our communities are supported by quality infrastructure, facilities and services that are efficient, fit-for-purpose, affordable and met our current and future needs.</p>	How will your project support this?
	How will you measure this?

<p>Prosperity</p> <p>Our district is supported by quality technology and an innovative and diverse economy that creates opportunities for self-sufficiency, sustainable growth and employment</p>	<p>How will your project support this?</p>
	<p>How will you measure this?</p>
<p>Culture</p> <p>Our lifestyle is treasured, our strong community spirit is nurtured, and our inclusive and caring communities understand our whakapapa and heritage and support lifelong learning</p>	<p>How will your project support this?</p>
	<p>How will you measure this?</p>
<p>Environment</p> <p>Our distinctive environment and natural resources are healthy and valued.</p>	<p>How will your project support this?</p>
	<p>How will you measure this?</p>

Your budget

Please identify all the expenses related to this funding application. These can include materials, venue hire, promotion, equipment hire, fees, running costs, and wages.

Your expenses	Detail	Amount (\$)
Total cost:		\$

Please identify all contributions to this project. These can include own funds, income from fundraising events, other grants, ticket sales, sale of artwork, sponsorship, or donations.

Your contributions	Detail	Amount (\$)
Total contribution		\$
Cost less contribution		\$
Amount you are requesting from this Community Grant		\$

If you are holding funds in your accounts, please outline why these cannot be used for this project or use.

What will be the effect if Council does not support your application (please select only one option) ?

<input type="checkbox"/>	Not go ahead
<input type="checkbox"/>	Downscaling
<input type="checkbox"/>	Use own funds
<input type="checkbox"/>	Postponing
<input type="checkbox"/>	Apply to other funds
<input type="checkbox"/>	Other:

Does your organization receive funding or support from Buller District Council this financial year? Yes / No

If yes, please specify below. This can include annual plan funding, use of Council facilities, administration support, support with materials, running costs, hire, fees, promotion, or support by Council staff.

Have you received funding from Buller District Council Community Grants in the past? Yes / No

If yes, please complete this table. If you have received funding more than once, please refer to the most recent amount you received.

Year	Project	Amount (\$)	Have you submitted an accountability statement for this project?

ATTACHMENT 17

Application				Support Community Outcomes (Y/N)						Other funding sources							
Organisation Name	Amount requested	Purpose	Accountability received	How many people will benefit?	Social	Affordability	Prosperity	Culture	Environment	External funding utilised	Any support received by BDC this financial year ?	What is the effect if Council does not support your application ?	Meets eligibility criteria? (Y/N)	Comments	Rec. from workshop	Amount suggested to grant of approved applications	Notes
Buller Citizens Advice Bureau	\$13,071.00	Rent for the premises at the Clocktower Building, where we can continue to support and offer information to our community members through any situation they might be going through.	Yes	900+	Yes	n/a	Yes	n/a	n/a		No	Alternative premises or closure, but we don't want to fold	Yes		Yes	\$13,071.00	
Buller Gorge Marathon Trust	\$13,000.00	New working group established in May 2023 to ensure the Buller Gorge Marathon event doesn't fold, and continues to be the "jewel" in Buller's crown for generations to come.	N/A	2000+	Yes	Yes	Yes	Yes	Yes	Yes, Entry fees- \$74,000, Sponsorship - \$16,000, Donations - \$2,00, Sales- \$13,000 and Grant s- \$5,000	No	Downscaling	Yes		Partial	\$5,000.00	
Buller Gymnastics Club	\$4,180.00	To help us continue to send our coaches on training courses around South Island, which keeps them able to continue to challenge our gymnasts as they get older and more capable.	N/A	65	Yes	Yes	Yes	Yes	n/a		Yes - from the Rural Travel Fund	Not go ahead, or increase fees to families by \$30 per term	Yes		Yes	\$4,180.00	
Buller Reap	\$1,050.00	To support community event " I am Hope" - mental health awareness for Buller District	N/A	200	Yes	Yes	Yes	Yes	Yes	Wages \$1000 and sport prizes \$200	No	Downscaling	Yes		No		
Carters Beach Hall SC - Acoustic Baffles	\$15,500.00	To fix the acoustics in the hall, which will improve the hall experience for events, speakers, musical acts. It would make the venue more desirable and practical.	N/A	500-600	Yes	Yes	Yes	Yes	Yes	Installation and labour fees - \$3,510	No	Apply for other funds	Yes	In principle there is nothing in the grants criteria that would exclude an organisation to submit two different applications for two different projects. The wording is that "Successful organisations can apply only once per financial year to this fund."			Staff recommendation: Move to Revitalisation Fund
Carters Beach Hall SC - Kitchen Upgrade	\$12,000.00	Kitchen upgrades to address safety issues and also be equipped for providing community meals in event the hall is needed as a community welfare space.	N/A	500	Yes	Yes	n/a	Yes	n/a		No	Apply for other funds	Yes	In principle there is nothing in the grants criteria that would exclude an organisation to submit two different applications for two different projects. The wording is that "Successful organisations can apply only once per financial year to this fund."			Staff recommendation: Move to Revitalisation Fund
Digital Future Aotearoa	\$10,000.00	To bring the already successful Recycle a Device programme to Buller to positively impact local residents	N/A	At least 15	Yes	Yes	Yes	Yes	Yes	Financial support from other sources \$5,900	No	Not go ahead	Yes		No		
Friends of Karamea Area School	\$5,000.00	Funding to install curtains to be able to block out sunlight for sporting events as well as when a projector is needed for community events.	Yes	900	Yes	Yes	Yes	Yes	Yes	Our Funds - \$4,000 and other funding applications \$15,000	No	Apply for other funds	Yes		No		
Friends of North School	\$4,000.00	Improvements of the junior playground and restore the sandpit area. The cover for the sandpit is a MIE requirement for health and safety.	Yes	230	Yes	Yes	Yes	Yes	Yes	River Sand \$900, Sandpit toys \$900 and labour for painting playground \$1000	No	Apply for other funds and Use own Funds	Yes		Partial	\$2,000.00	
Inangahua A&P Show	\$1,950.00	Expenses for the rental of the show grounds to put on the A&P show for the benefit of the Inangahua Residents and wider Coast districts	Yes	1,000	Yes	n/a	Yes	Yes	n/a		No	Apply for other funds and Use own Funds	Yes		Yes	\$1,950.00	
KMCT - Kaitiaki Mokiniū	\$800.00	Seeking funding on an annual basis to keep the Chasm Creek Walkway open, and well maintained for locals and visitors.	Yes	2 visitors per day in winter/ 8 per day in summer	Yes	Yes	Yes	Yes	Yes	Donations - \$150 and Lotteries \$49,000	No	Downscaling	Yes		Yes	\$800.00	
Northern Buller Yoga Group	\$1,200.00	To help fund regular weekly yoga classes in Northern Buller. Funding would help pay for venue hire, publicity costs and yoga tutor costs.	N/A	30	Yes	Yes	Yes	Yes	Yes	Yoga fees - \$1575 and donations - \$75	No	Downscaling	Yes		No		
Potikohua Trust	\$5,000.00	To help cover daily operational costs, to continue providing support to community members through self development and educational programmes in a safe environment.	Yes	2000+	Yes	Yes	Yes	Yes	Yes	TTCF - \$1,500 and Ace - \$2,607	No	Not go ahead or downscaling	Yes		Yes	\$5,000.00	
Torea Gallery	\$946.47	Upgrading lighting in the exhibition room and small display room. The lighting is essential to display arts and crafter attractively for our community visitors, and individuals holding exhibitions.	Yes	3000+	Yes	Yes	Yes	Yes	Yes	Nil	No	Apply for other funds	Yes		Yes	\$946.47	
Westport Menu Shed	\$2,500.00	General expenses to keep membership affordable as most members are beneficiaries or retired.	Yes	20	Yes	Yes	Yes	Yes	Yes		No	Other - would have to raise fees and reduce community support	Yes		Yes	\$2,500.00	
Whenua Iti Outdoors	\$2,000.00	Funding will enable us to double the number of places offered to 12-14 year olds on the "Kawariri Adventures" school holiday programme.	N/A	10	Yes	Yes	n/a	n/a	Yes	Subsidy from MYD - \$1,000 and programme fee \$400	No	Apply for other funds	Yes		No		
TOTALS	\$92,197.47															\$35,447.47	
Funding Available	\$75,000.00															\$75,000.00	
Difference	\$17,197.47															\$39,552.53	

COMMUNITY, ENVIRONMENT & SERVICES COMMITTEE

15 NOVEMBER 2023

AGENDA ITEM: 7

Prepared by Mira Schwill
Team Leader Community Engagement and Communications

Reviewed by Shelley Jope
Acting Group Manager Community Services

Attachments:

1. Buller Citizens Advice Bureau
2. Homebuilders West Coast Trust
3. Kaitiaki Mokihinui
4. Market Cross community Group March 2022
5. Market Cross community Group March 2023
6. Presbyterian Support
7. Sacred Heart School
8. Victim Support
9. Westport Menz Sheed
10. Westport Toy Library

COMMUNITY GRANTS: ACCOUNTABILITY REPORTS

1. ACCOUNTABILITY REPORTS RECEIVED

Copies of the following accountability reports are attached.

- Buller Citizens Advice Bureau
- Homebuilders West Coast Trust
- Kaitiaki Mokihinui
- Market Cross community Group March 2022
- Market Cross community Group March 2023
- Presbyterian Support
- Sacred Heart School
- Victim Support
- Westport Menz Sheed
- Westport Toy Library

2. RECOMMENDATIONS

That the Community, Environment & Services Committee receives the correspondence for information.



COMMUNITY GRANTS FUND ACCOUNTABILITY STATEMENT

Name of organisation: Buller Citizens Advice Bureau

We, being officers/accountant of the above organisation hereby certify that we received a grant from Buller District Council Community Grants Fund at the time and of the amount stated below.

Funding round: Sep-22 (month /year)

Amount received: \$ 9,803.00

Name	Position	Signature	Date
Main contact:			27.9.2023
Second contact:			

- Any funding granted must be spent as per the details of your application and you may be required to verify this. Failure to adhere to this requirement will result in the funding needing to be returned to Buller District Council and may disqualify any future applications for funding from this organisation, Council wide.
- Your organisation has 12 months to spend the grant received, and your accountability has to be filed before you can apply for another grant. You can only apply for **one grant per financial year**, this being from 01 July to 30 June.
- Any unspent funds need to be returned along with your Accountability Statement.
- **No further grants will be allocated to organisations that have not completed the accountability requirements.**

How was this grant spent? Please attach evidence of expenditure (receipts, invoices or signed statements by the organisation's accountant).

Rent payments for Buller CAB offices in Clocktower Building, Palmerston St, Westport	\$ 9,803.25
(Rent is \$13,071 per annum - the above figure is 9 months 1 October 2022 to 30 June 2023)	\$
	\$
	\$
	\$
	\$
	\$
	\$
Total:	<u>\$ 9,803.25</u>

Amount unspent: \$0.00

<p>How did this grant benefit your organisation?</p> <p>Central Westport Street front premises with the iconic Clock Tower building ensure maximum visibility to the many residents, "New Coasters" and out of towners. The grant was critical in helping us pay rent for these premises. 75% of our annual rent cost was covered by the grant.</p>
<p>How did this grant benefit the community?</p> <p>Ensuring the largest operational cost for Buller CAB was 75% covered meant we continued to operate our comprehensive service assisting the Buller community be it consumers, neighbours, partners, tenants, landowners, employees, beneficiaries or pensioners. And so much more!</p>
<p>How many people did benefit from this grant?</p> <p>We had a 58% increase of people helped by Buller CAB than the number for the year ending 30/6/22. We recorded assisting 573 people. Statistics are as good as what volunteers input, and in this instance we are assured this number is "at least" this many. Repeat visits, regular "drop-ins", people new to town wanting info on what to do, where to go etc are not reliably recorded. Buller CAB Board is committed to ensuring we record every contact. The face to face and other contacts are so valuable to the people of the community, especially in this time of economic struggle and uncertainty.</p>
<p>Compare the impact of the grant to the expected impact stated in your application?</p> <p>If your project does not support a Community Outcome insert NA.</p> <p>58% increase. Refer above comments, repeated below: We had a 58% increase of people helped by Buller CAB than the number for the year ending 30/6/22. We recorded assisting 573 people. Statistics are as good as what volunteers input, and in this instance we are assured this number is "at least" this many. Repeat visits, regular "drop-ins", people new to town wanting info on what to do, where to go etc are not reliably recorded. Buller CAB Board is committed to ensuring we record every contact. The face to face and other contacts are so valuable to the people of the community, especially in this time of economic struggle and uncertainty</p> <p>As well, we actively participate in the gathering of robust statistical data that contributes towards policy recommendations for CABNZ National Office that go direct to Govt e.g. "digital inclusion strategy".</p>
<p>Affordability</p> <p>We have 11 volunteer interviewers, with additional volunteers supporting the organisation in vital roles e.g. Treasurer. Recently we have recruited volunteers with specialist knowledge, so we now have expertise across a wide range of fields. All volunteers are peer reviewed at a local level with national level oversight. Volunteers are committed to increasing their skill base and we have an environment of continuous learning.</p>

Prosperity	<p>More community members / clients have been advised of their rights, given comprehensive information, referred to specialist services, supported by way of referrals to Legal Executive, been supported via Advocacy Service than the previous year. We continue to build on this.</p> <p>We believe we often bring hope to community members who feel the issues they may be facing are insurmountable. Navigating through their concerns alongside them, providing quality factual information and tools and supporting them to a conclusion - well we are sure our presence in our small town helps people tremendously.</p>
Culture	<p>We have a diverse and inclusive service offering. Our national CABNZ suite of online information, tools, templates, articles etc supports a range of options for all nationalities. Language Connect options enable accessibility to most ethnicities.</p> <p>We are embracing Te Reo, taking steps to include our understanding of Tikanga.</p> <p>We are non-judgemental in our approach to client enquiries, and understand the role we play in nurturing a strong community spirit.</p>
Environment	<p>We have absorbed (as many other community groups have) the myriad of issues impacting environment - flood relief re-builds, climate change impacts, economic struggles after a world wide pandemic, soaring housing prices, lack of available rentals etc.</p> <p>Neighbourhood disputes and intolerances remain a common theme.</p> <p>We are here. We listen! We provide vital information, advice, referral, support and tangible action for people in the community who need our help.</p>

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Please send your completed accountability statement to:

Community Services Officer Buller District Council

PO Box 21

Westport 7866

or email grants@bdc.govt.nz

COMMUNITY GRANTS FUND ACCOUNTABILITY STATEMENT

Name of organisation: Homebuilders West Coast Trust

We, being officers/accountant of the above organisation hereby certify that we received a grant from Buller District Council Community Grants Fund at the time and of the amount stated below.

Funding round: February 2022 (month /year)

Amount received: \$3000.00

Name	Position	Signature	Date
Main contact:			<u>25/05/23</u>
Second contact:			<u>25/05/23</u>

- Any funding granted must be spent as per the details of your application and you may be required to verify this. Failure to adhere to this requirement will result in the funding needing to be returned to Buller District Council and may disqualify any future applications for funding from this organisation, Council wide.
- Your organisation has 12 months to spend the grant received, and your accountability has to be filed before you can apply for another grant. You can only apply for **one grant per financial year**, this being from 01 July to 30 June.
- Any unspent funds need to be returned along with your Accountability Statement.
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How was this grant spent? Please attach evidence of expenditure (receipts, invoices or signed statements by the organisation's accountant).

<u>Gas for the Westport office heaters.</u>	<u>\$1073.14</u>
<u>_____</u>	<u>\$ _____</u>
<u>House insurance for Westport office</u>	<u>\$1950.30</u>
<u>_____</u>	<u>\$ _____</u>
<u>Please see attached.</u>	<u>\$ _____</u>
<u>_____</u>	<u>\$ _____</u>
<u>_____</u>	<u>\$ _____</u>
Total:	<u>\$3023.44</u>

Amount unspent: \$ 0.00

<p>How did this grant benefit your organisation?</p> <p>We were able to have an office to work from after being misplaced from the 2021 flood event. We were able to have heating in our office to keep our staff warm during the colder months.</p>
<p>How did this grant benefit the community?</p> <p>Homebuilders staff were able to continue to respond to the needs of the community.</p>
<p>How many people did benefit from this grant?</p> <p><i>80 to 100 families in Buller</i></p>
<p>Compare the impact of the grant to the expected impact stated in your application? If your project does not support a Community Outcome insert NA.</p>
<p>Social</p> <p>We were able to continue to be sustainable and source an office site after the 2021 flood event. We appreciate the continued support from the Buller District Council. This helps us continue to provide support for the needs of the families in our community.</p>
<p>Affordability</p>

Prosperity	
Culture	
Environment	

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COMMUNITY GRANTS FUND ACCOUNTABILITY STATEMENT

Name of organisation: _____

We, being officers/~~accountant~~ of the above organisation hereby certify that we received a grant from Buller District Council Community Grants Fund at the time and of the amount stated below.

Funding round: _____ (month /year)

Amount received: _____

Name	Position	Signature	Date
Main contact:			
Second contact:			

- Any funding granted must be spent as per the details of your application and you may be required to verify this. Failure to adhere to this requirement will result in the funding needing to be returned to Buller District Council and may disqualify any future applications for funding from this organisation, Council wide.
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How was this grant spent? Please attach evidence of expenditure (receipts, invoices or signed statements by the organisation's accountant).

	\$ _____
	\$ _____
	\$ _____
	\$ _____
	\$ _____
	\$ _____
	\$ _____
	\$ _____
Total:	\$ _____

Amount unspent: \$ _____

How did this grant benefit your organisation?

How did this grant benefit the community?

How many people did benefit from this grant?

Compare the impact of the grant to the expected impact stated in your application?
If your project does not support a Community Outcome insert NA.

Social

Affordability

Prosperity	
Culture	
Environment	

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COMMUNITY GRANTS FUND ACCOUNTABILITY STATEMENT

Name of organisation: MARKET CROSS COMMUNITY GROUP INC

We, being officers/accountant of the above organisation hereby certify that we received a grant from Buller District Council Community Grants Fund at the time and of the amount stated below.

Funding round: MARCH 2022 (month/year)

Amount received: \$2700.00

Name	Position	Signature	Date
Main contact:			2/5/22
Second contact:			3/5/22

- Any funding granted must be spent as per the details of your application and you may be required to verify this. Failure to adhere to this requirement will result in the funding needing to be returned to Buller District Council and may disqualify any future applications for funding from this organisation, Council wide.
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- Any unspent funds need to be returned along with your Accountability Statement.
- No further grants will be allocated to organisations that have not completed the accountability requirements.

How was this grant spent? Please attach evidence of expenditure (receipts, invoices or signed statements by the organisation's accountant).

<u>PAYMENT OF INSURANCE PREMIUM ON</u>	<u>\$2749.88</u>
<u>PREMISES AT BRIDGE ST KARAMEA</u>	<u>\$</u>
<u>KNOWN AS THE KARAMEA RSA</u>	<u>\$</u>
<u>COMMUNITY BUILDING.</u>	<u>\$</u>
<u></u>	<u>\$</u>
<u></u>	<u>\$</u>
<u></u>	<u>\$</u>
Total:	<u>\$2749.88</u>

Amount unspent: \$ Nil

<p>How did this grant benefit your organisation?</p> <p>BY ENABLING US, TO ENSURE THAT THE BUILDING IS INSURED.</p>
<p>How did this grant benefit the community?</p> <p>BY PROVIDING COVER FOR A COMMUNITY BUILDING</p>
<p>How many people did benefit from this grant?</p> <p>THE COMMUNITY AS A WHOLE</p>
<p>Compare the impact of the grant to the expected impact stated in your application? If your project does not support a Community Outcome insert NA.</p>
<p>Social</p> <p>THE GRANT PROVIDES COVER ENSURING THE PROVISION OF A COMMUNITY BUILDING.</p>
<p>Affordability</p> <p>N/A</p>

Prosperity	N/A
Culture	N/A
Environment	N/A

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BULLER
DISTRICT COUNCIL
Te Kaunihera O Kawatiri

14 AUG 2023



ATTACHMENT 5

COMMUNITY GRANTS FUND ACCOUNTABILITY STATEMENT

Name of organisation: Market Cross Community Group Incorporated

We, being officers/accountant of the above organisation hereby certify that we received a grant from Buller District Council Community Grants Fund at the time and of the amount stated below.

Funding round: MARCH 2023 (month/year)

Amount received: \$ 3,137.39

Name	Position	Signature	Date
Main contact:			1/5/23
Second contact:			10/8/23

- Any funding granted must be spent as per the details of your application and you may be required to verify this. Failure to adhere to this requirement will result in the funding needing to be returned to Buller District Council and may disqualify any future applications for funding from this organisation, Council wide.
- Your organisation has 12 months to spend the grant received, and your accountability has to be filed before you can apply for another grant. You can only apply for **one grant per financial year**, this being from 01 July to 30 June.
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How was this grant spent? Please attach evidence of expenditure (receipts, invoices or signed statements by the organisation's accountant).

payment of part of the annual insurance premium , with increased cover to \$450,000	\$ 3,137.39
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
Total:	\$ _____

Amount unspent: \$ 0.00

<p>How did this grant benefit your organisation?</p> <p>By providing the finance to assist with the payment of the essential insurance cover</p>
<p>How did this grant benefit the community?</p> <p>In the event of fire the community asset will be covered by insurance and able to be reinstated.</p>
<p>How many people did benefit from this grant? the community</p>
<p>Compare the impact of the grant to the expected impact stated in your application? If your project does not support a Community Outcome insert NA.</p>
<p>N/A</p> <p>Social</p>
<p>N/A</p> <p>Affordability</p>

Prosperity	N/A
Culture	N/A
Environment	N/A

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COMMUNITY GRANTS FUND ACCOUNTABILITY STATEMENT

Name of organisation: Presbyterian Support USI

We, being officers/accountant of the above organisation hereby certify that we received a grant from Buller District Council Community Grants Fund at the time and of the amount stated below.

Funding round: Feb-22 (month /year)

Amount received: \$ 2,304.00

Name	Position	Signature	Date
Main contact:			28-Sep-23
Second contact:			28-Sep-23

- Any funding granted must be spent as per the details of your application and you may be required to verify this. Failure to adhere to this requirement will result in the funding needing to be returned to Buller District Council and may disqualify any future applications for funding from this organisation, Council wide.
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How was this grant spent? Please attach evidence of expenditure (receipts, invoices or signed statements by the organisation's accountant).

Transport cost 2021-22	\$ 439.68
Transport cost 2022-23	\$ 1,348.32
Transport cost 2023-24	\$ 516.00
	\$
	\$
	\$
	\$
Total:	\$ 2,304.00

Amount unspent: \$ 0.00

<p>How did this grant benefit your organisation?</p> <p>Presbyterian Support / Enliven offers a program on the West Coast called HomeShare. The service is a day activity programme hosted in private homes for frail and/or isolated older people and clients with a diagnosis of dementia. Transport is provided to clients to and from the Host's home and on outings. The grant from the Council assisted with the transport costs of the HomeShare service in the Buller District. The HomeShare host in Westport travelled 2088 Kms in from the beginning of the grant up to the end of the first year January 2023 and another 2593 kms to the end of August 2023 for a total of 4681.</p>
<p>How did this grant benefit the community?</p> <p>This grant supported the clients of Presbyterian Support HomeShare service in the Buller by assisting with the transport costs. The clients come to host's home for one or two days each week to share in activities, meals, and companionship. The hosts keep an eye on participants' nutrition, mental health, and general wellbeing. The main benefit of the service is the reduction in social isolation and engaging with others. On the West Coast where the community is spread out over a large area and clients can be socially disconnected, this particularly important.</p> <p>Clients also participate in the community through outings and attendance at local events. The service also allows carers to take time out to give them a break from their responsibilities for their loved ones.</p>
<p>How many people did benefit from this grant?</p> <p>In the Westport HomeShare, there were 12 clients over the period from the March 2022-August 23</p> <p>As we count one carer for each client, the service on the West Coast in Westport benefited at least 24 people in this period.</p>
<p>Compare the impact of the grant to the expected impact stated in your application?</p> <p>If your project does not support a Community Outcome insert NA.</p> <p>The original application was made in February 2022 and the decision was sent to us in April 2022. The application was based on there being 2 hosts running 3 groups in Westport. There was an estimation of 4800 km would be travelled by hosts or volunteers during the year. But during the year, one of the HomeShares closed and two of the groups were no longer being held.</p> <p>Only one HomeShare host was operating and providing transport and the mileage was reduced.</p> <p>The Buller Council was very kind and in February 2203 gave Presbyterian Support an extension for the grant for another year and allowed us to spend the funds for the same purpose the year to February/March 2024. The funds were completely spent by August 2023</p> <p>Overall the HomeShare service is still delivering on its aims: The reduction in social isolation and loneliness by engaging with others for clients and giving carers regular time to themselves</p>
<p>Affordability</p>

Prosperity	
Culture	
Environment	

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COMMUNITY GRANTS FUND ACCOUNTABILITY STATEMENT

Name of organisation: Sacred Heart School Repton (SHS)

We, being officers/accountant of the above organisation hereby certify that we received a grant from Buller District Council Community Grants Fund at the time and of the amount stated below.

Funding round: September 2022 (month /year)

Amount received: \$3,094.00

Name	Position	Signature	Date
Main contact:			18-9-2023
Second contact:			21-9-23

- Any funding granted must be spent as per the details of your application and you may be required to verify this. Failure to adhere to this requirement will result in the funding needing to be returned to Buller District Council and may disqualify any future applications for funding from this organisation, Council wide.
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How was this grant spent? Please attach evidence of expenditure (receipts, invoices or signed statements by the organisation's accountant).

<u>Playground Creations Ltd</u>	\$ <u>3064.93</u>
<u>Cement</u>	\$ <u>39.28</u>
	\$
	\$
	\$
	\$
	\$
	\$
Total:	\$ <u>3094.00</u>

Amount unspent: \$ ~~3094.00~~

How did this grant benefit your organisation?

SHS has now got a swing that can be utilised by children, regardless if they are in a wheel chair or able to walk.

How did this grant benefit the community?

Due to our playground being open to the entire community ~~when~~ outside of school hours, is very beneficial to the community. This is because this type of swing is only at the SHS playground.

How many people did benefit from this grant?

Hard to quantify. But I know everytime I have been in the SHS playground children have been on the swing, laughing and having lots of fun.

Compare the impact of the grant to the expected impact stated in your application?

If your project does not support a Community Outcome insert NA.

This swing has made a little 10 year old boy feel included. This is priceless. Seeing Jaxon, who is wheel chair bound having a wonderful time smiling and laughing and getting "Higher" is so special. Having this swing installed for all children to enjoy has been such a positive addition to SHS playground.

Once installed there will be very little on going costs. Perhaps yearly checks to make sure it is all still in good working order. No cost to use the swing on a regular basis.

Prosperity	Any money spent on happiness for all, especially for those less fortunate is money well spent. The laughter and smiles say it all.
Culture	The swing is for everyone to enjoy.
Environment	N/A

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COMMUNITY GRANTS FUND ACCOUNTABILITY STATEMENT

Name of organisation: Victim Support in Buller

We, being officers/accountant of the above organisation hereby certify that we received a grant from Buller District Council Community Grants Fund at the time and of the amount stated below.

Funding round: Sep-22 (month /year)

Amount received: \$ 4,000.00

Name	Position	Signature	Date
Main contact:			13/06/2023
Second contact:			14/06/2023

- Any funding granted must be spent as per the details of your application and you may be required to verify this. Failure to adhere to this requirement will result in the funding needing to be returned to Buller District Council and may disqualify any future applications for funding from this organisation, Council wide.
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How was this grant spent? Please attach evidence of expenditure (receipts, invoices or signed statements by the organisation's accountant).

Half of West Coast Mileage - training and Mileage - visits to victims	\$
for October 2022 to March 2023	\$ 419.15
Half of West Coast Salary Costs of Service Coordinator and	\$
Support Worker for October 2022 - almost all of that amount	\$
required to fully spend the community grant	\$ 3,580.85
	\$
	\$
Total:	\$ 4,000.00

Amount unspent: \$ 0

How did this grant benefit your organisation?

The majority of your grant was used for the salary of our Service Coordinator and her paid support worker who was appointed in August 2021 to a full-time role, having previously worked for Victim Support as a volunteer support worker. Salaries are Victim Support's largest expense in providing this free service to victims of crime, trauma, and suicide.

Your grant also has helped our service to respond 24/7 to the most serious cases affecting Buller. Mileage to attend training and mileage for volunteers to visit victims was also covered. This is an expense we reimburse to volunteers who generously give their time to support others in their community.

How did this grant benefit the community?

In our most recent annual Consumer Evaluation Survey of users of our service, 92 percent of respondents rated the service they received as helpful or very helpful. They commented that even though they no longer need Victim Support to support them, they felt comforted knowing that Victim Support is there if they need them in the future, and would recommend the service to others. The best result is when a former client has their own support network in place and feels strong enough to disengage with Victim Support, knowing they can re-engage if necessary. Studies have shown that victims who receive the right help at the right time are less likely to suffer long-term damage of post-traumatic stress disorder. PTSD can cause responses that can also cause harm to others.

How many people did benefit from this grant?

A total of 308 people were assisted by Victim Support West Coast in the months to 31 March 2023. Approximately half of these would be residents of the Buller area, so around 150 people. For each person directly assisted by Victim Support it is conservatively estimated that another ten people including friends, family, and work colleagues benefit indirectly. This would equate to over 1600 people.

Compare the impact of the grant to the expected impact stated in your application?

If your project does not support a Community Outcome insert NA.

Victim Support continued to respond to victims in the Buller area within the agreed time of 45 minutes for the most serious cases, continued to receive referrals from West Coast Police other emergency services and agencies, and had Support Workers trained to provide the relevant emotional and practical support for each individual's situation.

Social

This service is provided free of charge to victims.

Support Workers who travel to training and to visit victims at the scene, their home, court, or wherever chosen were reimbursed their mileage costs.

Affordability

Prosperity	Delivering the right support at the right time helps victims regain control of their lives and have the strength to no longer need to be supported by Victim Support.
Culture	People feel they have been heard and their individual needs, including cultural needs, have been respected.
Environment	NA

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COMMUNITY GRANTS FUND ACCOUNTABILITY STATEMENT

Name of organisation: Westport Menz Shed

We, being officers/accountant of the above organisation hereby certify that we received a grant from Buller District Council Community Grants Fund at the time and of the amount stated below.

Funding round: Sep-22 (month /year)

Amount received: \$ 2,500.00

Name	Position	Signature	Date
Main contact:		<i>[Signature]</i>	<u>27-9-2023</u>
Second contact:			<u>27-9-2023</u>

- Any funding granted must be spent as per the details of your application and you may be required to verify this. Failure to adhere to this requirement will result in the funding needing to be returned to Buller District Council and may disqualify any future applications for funding from this organisation, Council wide.
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How was this grant spent? Please attach evidence of expenditure (receipts, invoices or signed statements by the organisation's accountant).

BDC rent	\$ 340.00
power	\$ 1,720.00
project expenses	\$ 560.00
	\$
	\$
	\$
	\$
Total:	\$ 2,620.00

Amount unspent: \$0.00

<p>How did this grant benefit your organisation?</p>
<p>How did this grant benefit the community?</p>
<p>How many people did benefit from this grant?</p>
<p>Compare the impact of the grant to the expected impact stated in your application? If your project does not support a Community Outcome insert NA.</p>
<p>Social</p>
<p>Affordability</p>

Prosperity	
Culture	
Environment	

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COMMUNITY GRANTS FUND ACCOUNTABILITY STATEMENT

Name of organisation: Westport Toy Library Inc

We, being officers/accountant of the above organisation hereby certify that we received a grant from Buller District Council Community Grants Fund at the time and of the amount stated below.

Funding round: March 2023 month /year

Amount received: \$3049.00

Name	Position	Signature	Date
Main contact:			<u>16.10.23</u>
Second contact:			<u>17.10.23</u>

- Any funding granted must be spent as per the details of your application and you may be required to verify this. Failure to adhere to this requirement will result in the funding needing to be returned to Buller District Council and may disqualify any future applications for funding from this organisation, Council wide.
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How was this grant spent? Please attach evidence of expenditure (receipts, invoices or signed statements by the organisation's accountant).

	\$
<u>Toy Librarian Wages from 1st May 23</u>	<u>\$</u>
<u>- 21st Sept 23</u>	<u>\$</u>
<u>@ 147.12 per wk = 20.72 wks</u>	<u>\$</u>
<u>(6 hrs per wk @ \$22.70 + 8% hol pay)</u>	<u>\$ 3049.00</u>
<u>administered by Buller REAP. Inc</u>	<u>\$</u>
	<u>\$</u>
Total:	<u>\$ 3049.00</u>

How did this grant benefit your organisation?

By keeping our Librarian employed and paid wages for 5 mths thus keeping our Library operating for the benefit of the community.

How did this grant benefit the community?

By giving the 50 (approx) member families an opportunity to obtain quality, varied toys and activities on a regular basis at an affordable price.

How many people did benefit from this grant?

51 member families, approx 320 Hives, during the period.

Compare the impact of the grant to the expected impact stated in your application?

If your project does not support a Community Outcome insert NA.

as predicted

Social

Affordability

by keeping membership → Rentals affordable.

Prosperity	N/A
Culture	By giving new arrivals to Westport from other cultures the opportunity to meet with other parents & children by visiting the library - especially on our open days
Environment	By constantly monitoring the condition and validity of toy stocks, and keeping stocks repaired, safe & topical.

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or email grants@bdc.govt.nz



Transaction History Report

Printed 09:41 PM 26 Apr 2023

Account Number
12-3178-0055133-00Account Name
Society Account

Page 1 of 1

Transactions from 01 Feb 2023 to 26 Apr 2023

Date	Other Party	Part	Code	Ref	Withdrawals	Deposits	Balance
01 Feb 2023	Opening Balance						3,867.33
11 Feb 2023	From MR J A BLAIR AN	L Blair				25.00	3,892.33
01 Mar 2023	McGaveston T P			XMcGaveston		25.00	3,917.33
08 Mar 2023	Wpt Vol Fire Brigade	Kids party	0193270000	Fire Brigade		25.00	3,942.33
08 Mar 2023	FastDeposit			Bag 7980548		60.00	4,002.33
08 Mar 2023	Error in Banking			Bag 7980548		12.00	4,014.33
09 Mar 2023	Charleston Play Grou	Charleston	Play Group	Membership		25.00	4,039.33
16 Mar 2023	Fastcheque	Mitre 10	Batteries		29.98		4,009.35
18 Mar 2023		12-3178-0055	133-01		100.00		3,909.35
20 Mar 2023	R M DE RUYTER, C D B	Renes &	Hunter	de Ruyter		7.00	3,916.35
29 Mar 2023	ATM BAG DEPOSIT	Bag 7980549	toy library	CARD 1578		315.00	4,231.35
03 Apr 2023		12-3178-0055	133-01		400.00		3,831.35
05 Apr 2023	Buller District Coun		Buller D Cnl	13801		3,049.00	6,880.35
10 Apr 2023	Fastcheque	Toy Fed	Annual Sub		126.36		6,753.99
11 Apr 2023	VELAYUDHAN,KE	westport toy		membership		25.00	6,778.99
13 Apr 2023	Fastcheque	Buller REAP	Wages		3,049.00		3,729.99
17 Apr 2023	Duncan E J & G	Duncan				30.00	3,759.99
26 Apr 2023	Closing Balance						3,759.99

Overdraft interest rates apply. Refer to your overdraft agreement. If your overdraft is unarranged the interest rate is 22.50%p.a. Interest rates are subject to change.
Transactions processed outside normal business hours may not appear on your Statement until the next business day, although they will appear immediately on your available balance.

* The exchange rate selected by Visa from a range of available wholesale rates or, if applicable, the government mandated rate to convert currency on the overseas cash withdrawal or other overseas transaction.

** The Offshore Service Margin is 1.10% for a FastCash overseas withdrawal and 2.10% for a Visa Debit overseas transaction.

*** The Retail Exchange Margin of 0.70% charged on cash withdrawals made using a Commonwealth Bank of Australia ATM.
(The Retail Exchange Margin only applies to cash withdrawals made prior to 30 October 2012.)



Westport Toy Library Inc.



Would like to thank:

**Wpt Deep Sea Fishing School (and Peter Maich)
Business Assistance (Gail Douglas)
Sutherland Tyres
NZ Toy Library Federation
Lottery Community Grants Board
Tindall Foundation
Community Organisation Grants
BDC Community Grants
MenzShed Westport
Martin & Co Mitre10
Buller Pharmacy
Buller REAP Inc**

**for their generous support, donations and Grants to
the Toy Library over the past year.**

COMMUNITY, ENVIRONMENT AND SERVICES COMMITTEE

15 NOVEMBER 2022

AGENDA ITEM: 8

Prepared by Mira Schwill
Team Leader Communications & Community Engagement

Reviewed by Shelley Jope
Acting Group Manager Community Services

Attachments:

- 1 Inangahua Junction Reserve & Hall Subcommittee
- 2 Inangahua Silver Band Club
- 3 Karamea Cemetery Trust
- 4 Karamea Reserve Subcommittee
- 5 Kaitiaki Mokihinui
- 6 Kawatiri Nature Environment and Communities Trust
- 7 Buller Cycling Club
- 8 Northern Buller Communities Society Inc
- 9 Waimangaroa Domain Subcommittee
- 10 Overview and Evaluation Tool Revitalisation Fund

COMMUNITY-LED REVITALISATION FUND: FUNDING APPLICATIONS

1. BACKGROUND

Nine applications were received for a total requested funds of \$111,904.16.

The total budget for the Community-Led Revitalisation Fund is **\$50,000.00**, which is distributed in one single funding round per financial year.

An overview of the applications is provided in the spreadsheet attached to this report.

Elected members discussed the applications in a workshop and put a recommendation forward which is included in this report.

2. DRAFT RECOMMENDATION

That the Community, Environment and Services Committee considers the recommendation from the workshop and advises of its decision for each of the applications.

Applicant's details

For photocopying purposes, please use a black pen to complete this form on paper. Please ensure you complete all sections with as much detail as possible.

Name of your community group:

Inangahua Junction Reserve & Hall Subcommittee

Legal status of your community group (e.g. trust, incorporated society, club, registered charity, board, sub-committee)

Sub-committee

Postal address:

C/O PO Box 49050 Inangahua Junction

Postcode: 7855

Email: [REDACTED]

Contact people:

Name	Position in organisation	Daytime phone number
<i>Main contact:</i> [REDACTED]	[REDACTED]	[REDACTED]
<i>Secondary contact:</i> [REDACTED]	[REDACTED]	[REDACTED]

When was the group established?

This subcommittee was established in 2022

What are your group's main objectives?

To provide a warm and safe environment for community events and see the hall continue as a community asset into the future.

Community engagement

Describe how you have engaged with your community to identify the project(s) you are applying for?

We have held a number of successful events in the last year including community gatherings, market days, Inanga Art project sessions and Yoga. At one point Yoga was held every day, however during winter months it had to be cancelled as it was too cold inside the hall.

It takes at least 2 hours to heat the back half of the hall using the fire place. This is an inefficient use of resources and time. There is no way to practically heat the main hall.

We have had discussions with the community and councilors during our monthly community gatherings.

Project details

About your project(s):

Summarise your project here. Attach full details of your project to your application (including scope of work, affected parties, timeline and key milestones, concept drawings and outcomes).

We have attached a spreadsheet of work that ourselves and council have identified as important.

Some historical repair work has been completed by Buller District Council

We have broken up the remaining items into 3 categories:

1 – Urgent Work

2 – Improvement Work

3 – Minor Repairs

This application is for number 1 – Urgent work which includes:

- 15 - Heaters or Heat pumps in the main hall
- 18 – Heat Pump in the supper room
- 12 – Insulation for whole building
- 13 – Power Outlets
- 3 – Roof water blasted
- 4 – Roof painted
- 6 – Weatherboards repaired and/or replaced
- 7 – Outside of hall painted

The whole community will benefit from this project.

The urgent work needs to be completed before next winter to allow use of the hall all year around.

Community impact

How will your project(s) benefit the wider community?

The hall will be able to be used all year around as a facility.

It will be warmer, easier to heat and more functional for both our community and other users.

Having a well-presented hall will give people a sense of pride and present our community in a positive way to people passing through.

Which of the following objectives will your project contribute towards?

If your project does not support an objective insert N/A.

Yes/No/N/A	Objectives
Yes	Transform our public spaces.
Yes	Bring new life to our communities and enhance community wellbeing.
Yes	Grow community ownership of our places through the contribution of volunteers.
Yes	Strengthen the relationship between Council and the community.

Does this project take place on Council owned or leased land?

Yes

Does this project enhance any master design plan that exists for that area?

If yes which one. Copies of master design plans can be downloaded from Council's [website](#) or contact Community Services staff for more information.

N/A

Future maintenance

Do you intend to manage the project once it is complete? Or do you wish Council to take over the maintenance and ongoing management of the project?

We expect the council to continue the upkeep of the hall.

We do not anticipate any maintenance required for the insulation.

We will take responsibility for servicing of the heat pumps.

How do you see future maintenance of the project occurring?

As above

Will your project require a building and/or resource consent? If you are unsure, please get in touch with Council to determine if any consents will be required. Please be aware it may be your responsibility to obtain relevant consents.

No

Have you received funding from the Community Led Revitalisation Fund in the past?

(If yes please complete the table below for your most recent project.)

Year	Project	\$ Amount	Was your project completed? If not feel free to write an explanation.

Community Outcomes

Which of the Buller District Council's Community Outcomes will your project contribute towards?

If your project does not support a Community Outcome insert NA. Copies of the Community Outcomes can be downloaded from Council's [website](#) or contact Community Services staff for more information.

Yes	<p style="text-align: center;">Social Our communities are vibrant, healthy, safe and inclusive.</p>
Yes	<p style="text-align: center;">Affordability Our communities are supported by quality infrastructure, facilities and services that are efficient, fit-for-purpose, affordable and met our current and future needs.</p>
Yes	<p style="text-align: center;">Prosperity Our district is supported by quality technology and an innovative and diverse economy that creates opportunities for self-sufficiency, sustainable growth and employment</p>
Yes	<p style="text-align: center;">Culture Our lifestyle is treasured, our strong community spirit is nurtured, and our inclusive and caring communities understand our whakapapa and heritage and support lifelong learning</p>
N/A	<p style="text-align: center;">Environment Our distinctive environment and natural resources are healthy and valued.</p>

Applicant's details

For photocopying purposes, please use a black pen to complete this form on paper. Please ensure you complete all sections with as much detail as possible.

Name of your community group:

Inangahua Silver Band

Legal status of your community group (e.g. trust, incorporated society, club, registered charity, board, sub-committee)

Club

Postal address:

[Redacted]

Postcode: [Redacted]

Email: [Redacted]

Contact people:

Name	Position in organisation	Daytime phone number
<i>Main contact:</i> [Redacted]	[Redacted]	[Redacted]
<i>Secondary contact:</i> [Redacted]	[Redacted]	[Redacted]

When was the group established?

The Band was formed about 1900 when the Blacks Point Brass Band and the Inangahua Brass Band amalgamated. They moved to a new building on The Strand in Reefton about 1903. We continue to practice and perform in the Reefton Band Hall to this day.

What are your group's main objectives?

1. Entertain and serve the people of Reefton and the wider Buller community.
2. Maintain the collection of instruments, music and memorabilia owned by the Band.
3. Maintain and enhance the iconic Reefton Band Hall for the enjoyment of the Band members and the wider community.

Community engagement

Describe how you have engaged with your community to identify the project(s) you are applying for?

Up until about 4 years ago, the Reefton Band Hall had fallen into disrepair. Over that period we've made significant improvements to the Hall, to the point it is a popular venue for a variety of community groups. There are still facilities that require upgrading such as the kitchen, however this application is focussed on improving and ensuring the building is weather tight and the entrance area/toilet is upgraded. There is significant community support to again hosting Friday night dances at the hall.

Project details**About your project(s):**

Summarise your project here. Attach full details of your project to your application (including scope of work, affected parties, timeline and key milestones, concept drawings and outcomes).

The scope of works is detailed in the attached quote from Retail Solutions Ltd. They have been the main contractor who have done outstanding work with hall improvements to date.

The entrance way roof leaks and needs replacing and the wooden floor requires sanding and polyurethaning to match the hall. The entrance lobby toilet has no washbasin facility.

The atrium sky light which is approximately 9m above floor level has rotten window frames on the eastern end. That window requires repairing and installation.

Most of the hall windows have no flashings and can leak in storms.

The polished wooden floor of the hall appears to have several failed piles which will require replacing.

The extent of the work is not known

at this stage hence a P.C sum is included in the quote.

Work to be completed by 1 July 2024.

Community impact

How will your project(s) benefit the wider community?

The Band Hall will be water tight and preserved for the ongoing enjoyment of our communities. Friday night dances could again be hosted.

Work previously completed. Hall painted inside and out. Hall floor polyurethaned. New LED lighting and heating. New power board. Ladies Cloakroom completely rebuilt. Toiled facilities repaired and upgraded

Which of the following objectives will your project contribute towards?

If your project does not support an objective insert N/A.

Yes/No/N/A	Objectives
Yes	Transform our public spaces.
Yes	Bring new life to our communities and enhance community wellbeing.
Yes	Grow community ownership of our places through the contribution of volunteers.
Yes	Strengthen the relationship between Council and the community.

Does this project take place on Council owned or leased land?

Road Reserve

Does this project enhance any master design plan that exists for that area?

If yes which one. Copies of master design plans can be downloaded from Council's [website](#) or contact Community Services staff for more information.

The Band Hall was a key venue in the recent 150 year celebrations. It sits on The Strand and is a key historic building featured in The Strand revitalisation plan.

Future maintenance

Do you intend to manage the project once it is complete? Or do you wish Council to take over the maintenance and ongoing management of the project?

The Silver Band will continue to maintain and fund raise for future development of the kitchen.

How do you see future maintenance of the project occurring?

The Band members and Reefton community will continue their excellent work.

Will your project require a building and/or resource consent? If you are unsure, please get in touch with Council to determine if any consents will be required. Please be aware it may be your responsibility to obtain relevant consents.

No

Estimated project costs (see attached quote from Retail Solutions Ltd)

Please provide details about how you will spend any funding you receive. Invoices for goods or services purchased for the project need to be addressed and sent to the Buller District Council. The Buller District Council will pay the invoice/s on your behalf. Any unused funds will remain with Council so that they can be used for other projects in the district.

Quotes are helpful to include with your application and will aid Council in making funding decisions.

Item/activity/project	Detail – what will you be purchasing?	Cost (\$)	Plus GST (if any)
1.	Polyurethane entrance	1310.40	
2.	Hand Basin & water	4850.00	
3.	Flashings south	420.00	
4.	Sky light repair	1200.00	
5.	Reroof entrance lobby	2753.00	
6.	P.C. for hall floor repairs	4020.00	
7.	Repair windows of hall	783.75	
8.	Flashings to windows	426.00	
9.	Initial work to lobby roof	250.00	
Total project cost:		\$ 11,648.15	\$13,395.37

If you are seeking funding from other sources please outline these below.

From	Applied/Received/Other	Amount (\$)
N/A		
Total other funding		

How much funding are you applying for?

Total project cost	\$11,648.15 ex GST
Less total other funding	-
Amount you are requesting from this Revitalisation Fund	\$11,648.15 ex GST

*Item 6 Hall Floor Repairs not urgent if insufficient funds

Have you received funding from the Community Led Revitalisation Fund in the past? **Yes**
 (if yes please complete the table below for your most recent project.)

Year	Project	\$ Amount	Was your project completed? If not feel free to write an explanation.
2021	Repaint Hall	14,000.00 ex GST	Yes completed February 2022

Community Outcomes

Which of the Buller District Council's Community Outcomes will your project contribute towards?
 If your project does not support a Community Outcome insert NA. Copies of the Community Outcomes can be downloaded from Council's [website](#) or contact Community Services staff for more information.

Yes	<p>Social Our communities are vibrant, healthy, safe and inclusive.</p>
Yes	<p>Affordability Our communities are supported by quality infrastructure, facilities and services that are efficient, fit-for-purpose, affordable and met our current and future needs.</p>
Yes *	<p>Prosperity Our district is supported by quality technology and an innovative and diverse economy that creates opportunities for self-sufficiency, sustainable growth and employment</p>
Yes	<p>Culture Our lifestyle is treasured, our strong community spirit is nurtured, and our inclusive and caring communities understand our whakapapa and heritage and support lifelong learning</p>
Yes	<p>Environment Our distinctive environment and natural resources are healthy and valued.</p>

* Reeflon security cameras are mounted on the Band Hall together with transmission hardware.

Revitalisation Fund Application

Karamea Cemetery Trust

The Karamea Cemetery Trust was established about 1920.

A working group within the trust has been establishing a 'natural burial' site after a letter to BDC in 2017 and its first community meeting in 2018.

The main objective of the the Karamea cemetery trust is to provide a clean, tidy and efficient cemetery for the Karamea community, owned by the Buller District Council. A recent, more specific objective has been to establish a natural burial option for the community as a complementary service to the conventional site. This addition will create about 100 more burial plots. The conventional site has approximately 200 of its 650 plots unused, so it will extend the life of the existing cemetery.

The community has been consulted and informed of progress since the working group was created. This has been done via the community newspaper, the Chronicle, and through the community website, with community meetings, discussions with BDC staff and mayor and councillors, Karamea Area School staff and pupils. Senior school students have been involved in designing and building a storage shed. Discussions have been held with iwi and active church groups. A public planting day was held in 2022.

An article updating on progress has been published in 'The Chronicle' in September 2023. A public meeting is scheduled for late October to provide a further update and to provide an opportunity to pre-purchase plots. Further details can be provided if requested.

About the project:

The objective to establish a natural burial site in Karamea is almost complete. A natural burial is one where the body is not embalmed and natural materials are used to clothe the body and in coffin manufacture. The body is buried within the active soil layer and eventually a tree is planted above the body. The whole site is minimally maintained but the overall objective is to establish a park-like atmosphere. There will be no headstones or other markings in the burial site. A site map will be located in the shelter area for reference.

To date, the group has identified a portion of council road reserve, had it resurveyed, changed the status from road reserve to cemetery reserve and esplanade reserve through a gazettal process. After that we have created a landscape plan, formed a carpark, created a loop track through the one hectare area, and fenced off a portion of the area for stock grazing. School students are presently constructing a storage shed and shelter with information signage in the car park area. Plants have been acquired for planting out a small riarian area around a creek, and for plants over the two bunds in the car park area. Most of these have been planted.

To complete the project, the following stages need completion:

Acquiring and planting native trees for the esplanade reserve

Acquiring and planting attractive groundcover plants for the remaining bunds in the car park

Erecting sheep-proof fencing and making small foot track through the 'Kahikatea Cathedral' part of the landscape plan.

The Kahikatea Cathedral is designed as a place where ashes may be distributed. This is an unusual function of natural burial sites. Our committee feels it is an important option for some people. The intention is to be able to walk amongst a tall stand of kahikatea, and from the path, be able to scatter ashes and compost amongst the tall trees. A photograph of a local stand of kahikatea is attached to this application. Our 'cathedral' may look similar to this, but maybe more enclosed with vegetation.

Scope of work

The scope of work has been outlined above. The project is virtually complete except for some planting of two specific areas. Some outstanding work on the noticeboard should be complete by the end of the current Revitalisation funding round in November. Eventually, the site will be managed by the Karamea Cemetery Trust and the working group will be disbanded.

Affected parties

The site is able to be used from now on, although there are still some works to be completed. Any person who wishes to, can consider purchasing a right to burial. There are about 30 people who have their names on a list of 'interested people'. A number of local contractors have been involved in the construction of the carpark, path, and fence. About 15 people turned out for a planting afternoon earlier in 2022. Several Karamea Area School students and their teacher have been involved in the design and build of the shed.

The working group has met BDC staff and mayor and councillors; iwi, church officials, surveyors, DoC staff, LINZ, nearby landowners, as well as open community meetings.

Timeline

The project started in August 2017 with a letter to the Buller District Council. A notice in the local community media then suggested enough interest to form a working group and to continue with the project. The Natural Burial site is now established and able to be used although there are some finishing touches required, and some formalising of paperwork to be completed before we are ready to promote the site in an overt way.

Key milestones

01/08/17	Report to Buller District Councillors
01/04/18	Article in community media outlets
09/06/18	First working group meeting
19/06/18	Public meeting in Karamea
01/10/18	Meeting with Karamea Cemetery Trust
09/10/18	Preferred site selection chosen after investigating about 30
18/10/18	Meeting with 'Interested People'
07/11/18	Meeting with iwi reps Ned Tauwhare and Brendon
01/12/18	Meeting with mayor and CEO of BDC
	CL Coll surveyors engaged
21/08/19	Approval from DoC over some land ambiguities
04/11/20	Gazettal approval from LINZ for Cemetery Reserve and Esplanade Reserve

21/03/21	Blessing ceremony with Anglican and RC church and local kaumatua
01/04/21	Funds raised from pre-sale of plots
01/05/21	Locally funded Landscape Plan completed
01/07/21	Successful outcome from BDC Annual Plan for funding
28/04/22	Car park established, loop track built, fence erected
01/03/22	Students begin design and build of shed
28/05/22	Planting day open to public; 150 plants planted
11/08/22	BDC submission for further planting and shed completion funding declined
25/10/22	Revitalisation Fund application made
23/08/23	First burial
30/09/23	Completion of shed
30/11/23	Design and construction of noticeboard
30/06/24 ?	Kahikatea fence and path complete; 60 trees planted
31/09/24 ?	Anticipated completion of planting
31/12/24 ?	Anticipated completion of all projects

Concept drawings

Landscape Plan attached.

Photos attached of completed projects, and shed construction, bund partially planted, initial sign designs.

Outcomes

The community will have an increase in the number of burial plots available for the foreseeable future. This site will provide people with another option instead of the conventional type of burial which is more familiar. There are a number of natural burial sites within New Zealand (about 15 councils have them) and it is likely that Karamea would serve the smallest community. It is also likely to be the cheapest site available, though that is not its major selling point. It is unlikely to be used by people wishing the cheapest method as it requires a considerable commitment from the family to ensure it happens correctly.

The final site should blend in easily to the land administered by Department of Conservation on its boundary, providing a park-like atmosphere. The Karamea River is on the other boundary and the mountains of the Karamea Gorge and Kahurangi National Park and Mt Stormy feature as a backdrop.

Community Impact

The project will benefit the community as previously outlined. The new burial site adds capacity and alternatives for the Karamea community in providing further burial plots within the district.

This project will contribute towards

- Y Transform our public spaces.
- Y Bring new life to our communities and enhance community wellbeing.
- Y Grow community ownership of our places through the contribution of volunteers.
- Y Strengthen the relationship between Council and the community.

Yes, on Council land, now designated Cemetery Reserve and Esplanade Reserve

No master plan has been designed for Karamea which anticipates further burial sites. However Karamea Cemetery Trust has created a Landscape Plan for the specific purpose on this one hectare site.

Future maintenance

Karamea Cemetery Trust currently maintains the existing Karamea cemetery, while WestReef do a fantastic job mowing. It is anticipated that the trust will maintain the new facility as well, while WestReef will mow the accessible areas around the roadside verge and carpark area.

No building or resource consents are required.

Estimated project costs:

Project	Detail	Cost excl GST
150 metres sheep netting fencing with posts and gates	Netting, posts, two gates and associated fittings, staples etc	
Forming walking track within the new planting area	Approx 40 metre track x 1 metre width. Topsoil removed and relocated for planting, gravel procured and placed	
Total cost		3750

Other sources of funding

We have previously been successful with applications to BDC in Annual Plans to raise about \$70,000 for surveying and Land Information gazetting requirements, and then for establishing the car park, loop track and substantial stock proof fence.

The group has already raised \$2500 from pre-selling 'rights to burial'. Once BDC has reviewed our proposed documentation, we will go to the public to raise further funding this way.

We have provided building materials ourselves, and Brosnans, the new school builders, have donated roofing iron and reinforcing rod and mesh. A professional steel fixer provided the labour free. The concrete floor pad was provided free by Pearsons. The Karamea Area School senior students have designed and built the shed and a local timber miller has cut the timber at a very competitive price. The community input for these items would be worth several thousand dollars.

Clean Streams Karamea has provided 150 seedlings ready for planting on the riparian margin free of charge, as part of its contribution to community projects. These would have a commercial value of \$1500.

The working group has undertaken hundreds of hours of work to get this project to its current state with planning, site selection, letter-writing, meetings and on-site work.

Apart from funding the project from local sources as outlined above, the group has not sought

outside funding except Buller District Council, which approved two Annual Plan requests. Our third request, in 2022, was from the Community Led Revitalisation Fund, which was also successful.

Have you received funding from the Community Led Revitalisation Fund in the past?

(If yes please complete the table below for your most recent project.)

Year	Project	\$ Amount	Was your project completed? If not feel free to write an explanation.
2022	Completion of caretaker shed and noticeboard. Surplus for acquiring plants	8770	The work should be complete at the conclusion of the 12 month period (Nov 2023). The shed is complete, the sign is underway and should be finished on time and under budget. Some plants have been purchased recently.

Community Outcomes

The total project cost since the beginning will probably be in the order of \$100,000, not including the Trust's own time contribution. We are seeking an allocation of \$3750 plus GST in order to complete the project.

We believe that our project will contribute towards all of the BDC's 'Community Outcomes'. It should support the Social, Affordability, Prosperity, Culture and Environment outcomes as outlined on the website. The project most closely identifies with the social, affordable, cultural and environmental outcomes in that it offers our community a cheap, environmentally friendly option for burial. It is community-driven and absolutely for the people and by the people. It will be a treasured taonga for every subsequent generation.

Thank you for your consideration of this application.

2nd October 2023

Applicant's details

For photocopying purposes, please use a black pen to complete this form on paper. Please ensure you complete all sections with as much detail as possible.

Name of your community group:

KARAMEA RESERVE SUBCOMMITTEE

Legal status of your community group (e.g. trust, incorporated society, club, registered charity, board, sub-committee)

SUB COMMITTEE OF COUNCIL.

Postal address:

[REDACTED]

Postcode:

[REDACTED]

Email:

[REDACTED]

Contact people:

Name	Position in organisation	Daytime phone number
<i>Main contact:</i> [REDACTED]	[REDACTED]	[REDACTED]
<i>Secondary contact:</i> [REDACTED]	[REDACTED]	[REDACTED]

When was the group established?

NOT KNOWN. MANY YEARS AGO

What are your group's main objectives?

THE MANAGEMENT OF THE KARAMEA DOMAIN
AND THE PROVISION OF A CAMPING GROUND
FOR THE TRAVELLING PUBLIC.

Community engagement

Describe how you have engaged with your community to identify the project(s) you are applying for?

COMMUNITY INVOLVEMENT HAS BEEN BY
DISCUSSION WITH VISITING CAMPERS

Project details

About your project(s):

Summarise your project here. Attach full details of your project to your application (including scope of work, affected parties, timeline and key milestones, concept drawings and outcomes).

THE PROJECT IS TO REPLACE A BOUNDARY HYDRANGEA HEDGE WHICH IS IN POOR CONDITION, WITH A MORE SUITABLE GRISSELINIA (NEW ZEALAND BROADLEAF) PLANTING.

THE EXISTING HEDGE IS ON THE SOUTH WEST BOUNDARY AND IS EXPOSED TO STRONG WINDS.

SHelter IS NEEDED FOR THE CAMPERVAN SITES CLOSE TO THIS BOUNDARY.

THE PROJECT WOULD BE CARRIED OUT IN THREE STAGES.

FIRSTLY :- REMOVAL OF THE EXISTING HYDRANGEA HEDGE AND REPAIRS TO FENCING (IF NEEDED).

SECONDLY. INSTALLATION OF WINDCLOTH

THIRDLY. PLANTING OF GRISSELINIA HEDGE PLANTS

THE HEDGE IS 45 METRES LONG.

Community impact

How will your project(s) benefit the wider community?

BENEFIT WILL BE TO USERS OF THE CAMPGROUND.

Which of the following objectives will your project contribute towards?

If your project does not support an objective insert N/A.

Yes/No/N/A	Objectives
YES.	Transform our public spaces.
N/A	Bring new life to our communities and enhance community wellbeing.
N/A	Grow community ownership of our places through the contribution of volunteers.
N/A	Strengthen the relationship between Council and the community.

Does this project take place on Council owned or leased land?

YES - DOMAIN.

Does this project enhance any master design plan that exists for that area?

If yes which one. Copies of master design plans can be downloaded from Council's [website](#) or contact Community Services staff for more information.

No.

Future maintenance

Do you intend to manage the project once it is complete? Or do you wish Council to take over the maintenance and ongoing management of the project?

THE RESERVE SUBCOMMITTEE WILL MANAGE THE PROJECT

How do you see future maintenance of the project occurring?

BY OUR SUBCOMMITTEE MEMBERS & CARETAKERS

Will your project require a building and/or resource consent? If you are unsure, please get in touch with Council to determine if any consents will be required. Please be aware it may be your responsibility to obtain relevant consents.

No.

Have you received funding from the Community Led Revitalisation Fund in the past?

YES.

(If yes please complete the table below for your most recent project.)

Year	Project	\$ Amount	Was your project completed? If not feel free to write an explanation.
2020	PLANTING 38 TREES/ SARUBS.	\$1500.00	COMPLETED.

Community Outcomes

Which of the Buller District Council's Community Outcomes will your project contribute towards?

If your project does not support a Community Outcome insert NA. Copies of the Community Outcomes can be downloaded from Council's [website](#) or contact Community Services staff for more information.

✓	<p>Social Our communities are vibrant, healthy, safe and inclusive.</p>
	<p>Affordability Our communities are supported by quality infrastructure, facilities and services that are efficient, fit-for-purpose, affordable and met our current and future needs.</p>
	<p>Prosperity Our district is supported by quality technology and an innovative and diverse economy that creates opportunities for self-sufficiency, sustainable growth and employment</p>
	<p>Culture Our lifestyle is treasured, our strong community spirit is nurtured, and our inclusive and caring communities understand our whakapapa and heritage and support lifelong learning</p>
✓	<p>Environment Our distinctive environment and natural resources are healthy and valued.</p>

Applicant's details

For photocopying purposes, please use a black pen to complete this form on paper. Please ensure you complete all sections with as much detail as possible.







Name of your community group: Kaitiaki Mokihinui

Legal status of your community group Charitable Trust

Postal address: 

Postcode:  **Email:** 

Contact people:

Name	Position in organisation	Day time phone number
<i>Main contact:</i> 		
<i>Secondary contact:</i> 		

When was the group established?

2013

What are your group's main objectives?

The principle purpose of the Trust is to preserve, protect and sustain the integrity of the ecological, historical and social amenity values of a local walkway in the Buller District, being the Chasm Creek Walkway, near Seddonville, in accordance with the principles and purpose set out below, but excludes major works within the walkway footprint, such as major bridge repairs and replacement, unless the trust has the capacity to do so. The Trust will undertake specific activities, which it will determine from time to time, to give effect to its purpose. In particular, but not exclusively, it will:

- 3.1. cut grass along the walkway and the entrances to maintain a family-, disabled- and other visitor-friendly walking throughput;
- 3.2. manually weed exotic and pest weeds along the walkway; and into surrounds when time and resources allow;
- 3.3. control predators (mainly rats and wasps) by manual/ humane means;
- 3.4. do minor bridge repairs;
- 3.5. maintain the pathway surface when resources allow;
- 3.6. keep signage in good order and enhance signage when finances allow, including entrance signage and railway history information board
- 3.7. plant out chasm-sourced seedlings along walkway;
- 3.8. maintain and adhere to Heritage New Zealand status of the historic elements of the walkway according to Archsite record L28/36.
- 3.9. take an active interest on issues of biodiversity and history in the wider community
- 3.10. work towards vesting the land in which the walkway resides as a reserve.

Community engagement

Describe how you have engaged with your community to identify the project(s) you are applying for?

1 Kaitiaki Mokihinui's project for which we are applying for funding is 'Chasm Creek Bridge Build'.

2 This project has taken shape over a long, long time.

Community engagement has included:

- a number of walkway updates in the Northern Buller Bay Bulletin,
- several update articles in the Westport News
- letters of support from local and wider community groups, including Seddonville Hotel, Seddonville Domain Board, local schools, and others.
- volunteer help with a range of walkway chores
- Rail Heritage NZ
- Heritage NZ
- West Coast Forest and Bird

These are all stakeholders in this project and all support the proposal to build a substantial footbridge over Chasm Creek at the walkway. Our trust has explained that a repair of the historic Chasm Bridge is not feasible due to the state of deterioration of the bridge, but that it will be preserved with copper and the new footbridge built on top and detached from it.

The priority identified is that people want to have access over Chasm Creek restored. The disabled community especially want access through the walkway as it is one of the best local walkways allowing disabled people to get out and enjoy nature. The next priority that the community has identified is the preservation of the historic Chasm Creek railway bridge. It has also been identified that access over Chasm Creek is the priority above access over Pages Stream (the walkway has 2 creeks that need bridging) because the more scenic and biodiverse end of the walkway, including the railway tunnel, involves Chasm Creek, and there is also through access (rather than return-only access).

The local community was doubtful that we would ever see access through the walkway regained since the bridges were closed 12 years ago, but slowly the proof of the re-opening is instilling a slight air of excitement, so long as we can get our unexpected cost overruns covered.

We have also recently produced a booklet detailing the history of how we got to this stage of imminent bridge-building. It is in the Seddonville Hotel for patrons, particularly locals, to peruse.

Project details

About your project(s):

Summarise your project here. Attach full details of your project to your application (including scope of work, affected parties, timeline and key milestones, concept drawings and outcomes).

The project is the 'Chasm Creek Bridge build'.

This application to the Revitalization Fund concerns the financial shortfall in funding for our project, mostly unexpected costs which could not have been accounted for in our original applications for funding.

We applied to both the Revitalization Fund in 2020, from which we received \$18,350, and Lotteries Community facilities in 2022, from which we received \$107,590, to cover the cost of building a swingbridge over Chasm Creek at the Chasm Creek Walkway, Seddonville. We also received \$30,000 seed fund in 2018 from BDC.

A new bridge was identified as the best solution for access over Chasm Creek as the old railway bridge there was beyond repair. The swingbridge is intended to be strong enough to allow groups of up to 10 to walk over, and capable of allowing wheelchair access, as we want to ensure the walkway is wheelchair-friendly. Cyclists may also use the bridge.

Full details of our project will be found in the building consent, a copy of which we are supplying with this application.

We had also applied to Lotteries Environment and Heritage in 2021 for funds to cover both the build of Chasm bridge and copper preservation of the historic railway bridge there. We failed to secure funding for the bridge build but received \$44,014 to copper-preserve the old bridge.

Finally the last hurdle to overcome was apparently securing a building consent. After applying for it early this year we were given further requirements, needing to replace planned galvanised fittings with stainless steel, as the building department had identified that the chasm area is in corrosion-prone area D, meaning that salt sea air affects iron. Extra penetrometer tests, seismic loading and wind data were also required. These were unexpected requirements from the

building department, and thus not covered for in our applications for funding. The consent cost us \$3,578 (incl GST), which is \$2078 more than advised by the building department, budgeted for, and granted funds for. Added to this was the cost to our builders to provide the further information, coming to \$2,472.50 (incl GST). Replacing galv with stainless steel has added another \$4,370 (incl GST). Because of the time lapse for the bridge-build estimate between the 2020 Revitalization grant and now, the cost rose dramatically (in the wake of Covid-19 restrictions), and a final check by our bridge builders, AbseilAccess revealed an extra length involved, with the cost to build the bridge risen by \$45,833 (incl GST), although between 2022 and 2023 there was no cost rise.

The final cost overrun pertains to the Lotteries grant for copper-preserving the old bridge. A recent and final (but also suffering from post Covid-19 cost increases) quote for the copper-preservation has seen the price rise by \$7127.

These are all costs which have not been covered by our funding, mostly unforeseen, and are too substantial to be gathered by casual fundraising such as plant sales or selling items at weekend stalls.

We are therefore asking the Rivitalization Fund for help in covering these extra, unexpected costs, which total around \$12,000 (see below, and attached, 2023_09 Bridge costs estimates', for cost analysis).

We have a chance to apply to The West Coast Community Trust for a portion of these costs, from which we could confidently expect \$2,000.

We have \$155,572 in our bank account, plus the substantial portion of our seed fund from Buller District Council. Our 2018 Revitalization grant has been spent, as also our West Coast Community Trust grant of \$4500. We have also spent money from our plant sales and bank account interest to secure the resource consent. We have no outstanding commitments to the money in our account right now besides that of building the bridge, although we would like to leave \$1500 in our account to pay for any further unexpected small costs involved. That leaves us \$174,000

funds in total. The final cost is approximately \$186,000 (incl GST), which is a shortfall of \$12,000.

The amount we are requesting from the Revitalization Fund is \$10,000. We understand that, because we have previously been funded for this project, our chances of getting further funding for it will depend on other competing applications for the fund, and also on how kindly decision-makers view our project. Although we are requesting \$10,000, if there is strong competition from other applicants we would be very grateful for any lesser amount, but \$10,000 would reduce our time and effort to secure other funding considerably (it is all voluntary work on our part) and would reduce the chance of quotes once again spiralling up before works start.

Alternatively, although we have not asked for it, if we could be granted the full \$12,000 we need that would be wonderful, allowing works to start sooner than waiting for further funding from other sources.

Our project is a large, capital works project, and because of the architecture of the funding infrastructure in New Zealand for small community organisations it is highly likely that cost overruns occur with such projects, but there is no recourse except to apply for further funding when the overruns occur. From this position we are asking the Revitalization decision-makers to look kindly on this request for our project.

Affected parties:

There are no identified affected parties as the bridge is on land belonging to Land Information New Zealand, as confirmed as a requisite of our resource consent, although, as described above, we do have community support for this project.

As owner of the land involved, LINZ has provided a letter of support which we have included in this application. Although it is dated 2021 it is still valid. We have also included a copy of our 'Licence-to-Occupy' the walkway.

Timeline:

The bridge-build is almost ready to go but we cannot proceed without the full funding. Our

timeline chronology is attached as a separate document.

Key milestones:

2017 Rail heritage provides funding for the 2 railway bridge engineering assessments.

2018, May, Engineering assessment

2018, October, BDC seed fund

2020 Revitalization grant

2021 Lotteries Heritage and Environment grant for copper preservation of old bridge

2021 Resource consent

2022 Lotteries Community Facilities, grant for the bridge build.

2023, August, Building consent

2023, September, final quotes in place

2023, December, predicted start, and maybe finish, of bridge-build, depending on raising the outstanding costs.

2024, January/ February, hopefully bridge-opening and Seddonville fair

Concept drawings

As detailed in the building consent

Outcomes

If we are successful in being granted these overrun costs it will allow us to start work immediately on building the bridge, and then to have it fully finished and open for public access without having any retrospective costs which would be much, much harder to find funding for. If we are left with outstanding costs after getting this far along the road to re-opening access over the bridge, the consequences do not bear thinking of, bottom line is that the consequences would be dire.

The alternative outcome if our application for a Revitalization topup is unsuccessful could be that our bridge does not get built. This would be a tragedy after spending so much time and effort

raising the bulk of the required cost. It would dash the rejuvenated hopes of our local community, inducing depression and anger as well as perpetuating the air of neglect of our valley and area for infrastructure maintenance and revival. This would be especially obvious as the walkway is the walking and cycling entrance to our valley from the highway.

We could possibly raise the full overrun funding from elsewhere but by the time any such funding came through there is a very real chance costs would have spiralled further from our grasp. We need to raise these funds soon in order to keep within recent quotes.

Appendices included in this application:

LINZ letter of support

2 community letters of support (less than 6 months old)

KMCT Licence-to-Occupy

AbseilAccess quotes (estimates) for the bridge build + CNE for old bridge

Building consent + its 2 appendices

Timeline

Original project budget created for our application to Lotteries.

A large, empty rectangular box with a thin black border, occupying most of the page. It is intended for the user to provide their response to the question below.

Community impact

How will your project(s) benefit the wider community?

We will have a substantial footbridge over Chasm Creek which will open up the Chasm Creek Walkway again, arguably through the most scenic part of the walkway (although Pages Stream bridge will still be closed, but looking to repair that bridge once work is underway on Chasm bridge, albeit, if only one of the creeks ever gains access it must be Chasm Creek) . This will attract visitors to our beautiful valley, firstly for the novelty of seeing and walking over the new, state-of-the-art footbridge, and later as access to the aesthetics and other benefits of the walkway. It will provide an outdoor activity for the disabled and old, with room for a wheelchair over the bridge. The bridge will also be good for local businesses, especially the Seddonville Motor Hotel, noting that in the past people would often combine the walk with refreshments at the hotel.

For locals it will provide a walk off the road, which road is dangerous around the chasm area, especially so right now with that road eroded from the 2022 floods. It will also provide alternative through access from Seddonville to the outside world, including the Mokihinui estuary.

Having through access for the walkway will attract people using the Old Ghost Road to stay longer in our valley to walk or bike through the walkway, and maybe carry on for a boomerang trip to the estuary.

The beauty, indigenous biodiversity, and serenity of Chasm Creek Walkway is good for the soul. It will also provide access to documented and preserved history right within Seddonville.

The impact on the community of not having the bridge built (if we fail to secure this Revitalization topup we are applying for) would be dire. Local businesses are looking forward to the new swingbridge and renewed access for the business it will bring them, and locals are looking forward to being able to get through the walkway once again for their daily (or other) constitutionals. If, at this late stage, the bridge does not get built their hopes will be dashed.

Which of the following objectives will your project contribute towards?

If your project does not support an objective insert N/A.

ATTACHMENT 5

Yes/No/N/A	Objectives
yes	Transform our public spaces.
yes	Bring new life to our communities and enhance community wellbeing.
yes	Grow community ownership of our places through the contribution of volunteers.
yes	Strengthen the relationship between Council and the community.

No

Does this project take place on Council owned or leased land?

Does this project enhance any master design plan that exists for that area?

If yes which one. Copies of master design plans can be downloaded from Council's [website](#) or contact Community Services staff for more information.

There is no master design plan for Seddonville or surrounds.

Future maintenance

Do you intend to manage the project once it is complete? Or do you wish Council to take over the maintenance and ongoing management of the project?

Kaitiaki Mokihinui will manage maintenance and ongoing management of Chasm Bridge.

How do you see future maintenance of the project occurring?

This bridge will have a minimum 50 year life so it will be the exception if any repairs are required within this timeframe. If such does occur then Kaitkaki Mokihinui will try and find the funds to cover any required maintenance. A future goal of ours is to have the walkway as a recreation reserve. This would require vesting with BDC, but right now we are concentrating on re-opening access right through the walkway.

Will your project require a building and/or resource consent? If you are unsure, please get in touch with Council to determine if any consents will be required. Please be aware it may be your responsibility to obtain relevant consents.

We have consents in place
RC210054
BC230004

Estimated project costs

Please provide details about how you will spend any funding you receive. Invoices for goods or services purchased for the project need to be addressed and sent to the Buller District Council. The Buller District Council will pay the invoice/s on your behalf. Any unused funds will remain with Council so that they can be used for other projects in the district.

Quotes are helpful to include with your application and will aid Council in making funding decisions.

Item/activity/project	Detail – what will you be purchasing?	Cost (\$)	Plus GST (if any)
Bridge build	contracting AbseilAccess to build the bridge	117,206.00	17,581.00
CNE	copper preservation of old bridge	44,522.00	6,678.30
Total project cost:		\$171,278.00	

If you are seeking funding from other sources please outline these below.

From	Applied/Received/Other	Amount (\$)
West Coast Community Trust	Applying	2,000.00
Total other funding		2,000.00

How much funding are you applying for?

Total project cost	185,987.20 (incl GST)
Less total other funding	175,821.00
Amount you are requesting from this Revitalisation Fund	10,000.00

Have you received funding from the Community Led Revitalisation Fund in the past?

(If yes please complete the table below for your most recent project.)

Year	Project	\$ Amount	Was your project completed? If not feel free to write an explanation.
2020	Chasm Creek Bridge Build	18,350.00	No. We have cost overruns that need to be addressed before bridge-building can start. We have used our 2020 Revitalization grant though, on the engineering plans, the resource consent, initial site visit, partial payment of the building consent, without which we could not have got this far.

Community Outcomes**Which of the Buller District Council's Community Outcomes will your project contribute towards?**

If your project does not support a Community Outcome insert NA. Copies of the Community Outcomes can be downloaded from Council's [website](#) or contact Community Services staff for more information.

✓	Social Our communities are vibrant, healthy, safe and inclusive.
✓	Affordability Our communities are supported by quality infrastructure, facilities and services that are efficient, fit-for-purpose, affordable and met our current and future needs.
N/A	Prosperity Our district is supported by quality technology and an innovative and diverse economy that creates opportunities for self-sufficiency, sustainable growth and employment
✓	Culture Our lifestyle is treasured, our strong community spirit is nurtured, and our inclusive and caring communities understand our whakapapa and heritage and support lifelong learning
✓	Environment Our distinctive environment and natural resources are healthy and valued.

Applicant's details

For photocopying purposes, please use a black pen to complete this form on paper. Please ensure you complete all sections with as much detail as possible.

Name of your community group:

Kawatiri Nature Environment and Communities Trust (KNECT)

Legal status of your community group (e.g. trust, incorporated society, club, registered charity, board, sub-committee)

Trust

Postal address:

[REDACTED]

Postcode: [REDACTED]

Email: [REDACTED]

Contact people:

Name	Position in organisation	Daytime phone number
<i>Main contact:</i> [REDACTED]	[REDACTED]	[REDACTED]
<i>Secondary contact:</i> [REDACTED] [REDACTED]	[REDACTED]	[REDACTED]

When was the group established?

KNECT was established in August 2022, in response to the founding Trustees observing the need for more support for projects and initiatives that support environmental and community wellbeing in Buller Kawatiri.

Members of KNECT have affiliations across a range of community organisations, including Buller Cycle Club, Mokihinui-Lyell Backcountry Trust, Buller District Council, West Coast Tai Poutini Conservation Board, Department of Conservation, Buller High School, Westport South School, Gentle Annie Campground, MBC Environmental and Clean Streams Karamea.

KNECT is also collaborating on this project with the Kotahitanga mō te Taiao Alliance Restoring and Protecting Flora Project (KMTT Flora project). KMTT was formed in 2017, and the Flora project began in Buller in September 2021.

What are your group's main objectives?

KNECT acknowledges the huge value of our natural environment and the social and economic challenges our communities face, especially in light of recent and future shocks to extractive industries which are our main employers. We drive projects and initiatives that protect, conserve and restore our natural environment as a pathway to addressing our communities' needs, and also provide an umbrella for other groups and projects to reduce their administration requirements and help access funding.

Our main objective with this project is to help the Floating Basin become a healthy, native, lowland forest and estuary ecosystem. This is a valuable saltmarsh and supratidal estuary area with habitat for wading birds, whitebait and other estuarine species. Excellent viewing opportunities from the boardwalk across the estuary and from the proposed flood wall alignment around the area mean it is highly accessible to the whole community.

The KMTT Flora project has been working to control invasive weeds in the area, and the best long-term strategy is to densely revegetate the area with natives in order to shade out light-hungry weed species such as gorse, broom and sweet cherry.

Community engagement

Describe how you have engaged with your community to identify the project(s) you are applying for?

KNECT trustees have a broad range of affiliations across the District, which allows us to be part of the web of community, and hear where there are needs.

The project we are applying for has been underway for a year and has involved considerable collaboration already. Organisations involved to date are the Kotahitanga mō te Taiao Alliance (Restoring and Protecting Flora project), Clean Streams Karamea, KNECT, the Buller Cycling Club, Youth Voice Kawatiri and St Canice's School. Planting days have also brought in many members of the wider community, who have expressed a desire for more of these activities. The accessibility of Floating Basin makes it an excellent option for schools, young families, retirees, and curious townfolk to get engaged in hands-on conservation opportunities, increasing their sense of guardianship of our natural environment.

KNECT was formed from awareness of increasing conversations about building on Westport's natural environment to create opportunities that support the economy and community wellbeing. This project fits with the Westport Revitalisation Plan's focus on rejuvenating the waterfront and creating enjoyable linkages between the Buller and Toki bridges and North Beach, further developing the strategy to attract community and tourists to appreciate our unique natural environment, in one of very few 'wild' areas accessible for families with young children and those who are less mobile.

The KMTT Alliance is seeking to make long-term, meaningful ecological gains with the Flora project. Replanting with natives is the best ecological long-term outcome, and also the best method to reduce required maintenance, by suppressing weeds in the long term.

Project lead Sacha Healey worked closely with the Westport Harbour office through the process of identifying the project. Three of the four retired leases had not been paid in years and conditions around adequate fencing were not being followed. By building a collaborative and community-focused project to replant the area with natives, this initiative created the impetus for the Harbour office to address the lapsed leases and protect the native estuarine ecology, in line with what other

councils are doing around the country. Their decision also allows more access to control the invasive weeds that have not been well managed in the leased paddocks.

Project details

About your project(s):

Summarise your project here. Attach full details of your project to your application (including scope of work, affected parties, timeline and key milestones, concept drawings and outcomes).

Elevated by the successful application to the BDC Revitalisation Fund last year, this project has picked up considerable momentum.

The Floating Basin estuary project has had 160 hours of weed control, and more than 3000 native plants planted, to date. We have budget for another 1000 plants to be planted in 2024, through the KMTT Flora project. The Westport Harbour has communicated with the land users who were in breach of lease agreements and their horses have now been moved out of the paddocks. One lease remains as it is current and is being managed well; the lease holder is supportive of the project and it doesn't affect his lease area.

KNECT is now collaborating with Tasman Bay Guardians to bring their freshwater and marine education program support to Buller Kawatiri, with the Floating Basin earmarked as a key site to engage the community and schools.

Bathurst Mining has also indicated their support to the project by donating a significant, but yet to be confirmed, number of native plants for subsequent planting events.

This project is focused on strategically engaging multiple community groups and business sectors to 'share the load', achieve widespread buy-in to the project, and maximise ecological gains.

This application is for another 1500 native, eco-sourced plants, to be planted by the community and local schools, as well as plant guards and fertilizer tabs. Community planting days will occur in Autumn and September 2024; we are applying for budget for a barbeque lunch on each of these days as a way to give thanks to our volunteers. There will also be school planting days held throughout the planting season.

We are also requesting funding for herbicide, spray equipment and PPE, to continue the control of invasive weed species after the Flora project ends. The herbicide programme will be planned and supported by members of DOC and local ecologists.

The project has five key components:

- KMTT Flora project to remove all invasive weeds in the planting area.
- KNECT to eco-source native plants from local nurseries (CSK and Cave House)
- KNECT will run a minimum of one autumn and one spring community planting day in 2024, working with KMTT Flora team to incorporate education on invasive weed ID, control methods and planting methodology.
- KNECT to support schools and community using the Floating Basin as a hands-on site for 'Whitebait Connection' programme from Tasman Bay Guardians, which will likely include habitat restoration (planting grasses in spawning areas)
- KMTT Flora team to support weed control maintenance activities until June 2024, with ongoing weed control maintenance by volunteers organised by KNECT until at least 2026.

Scope – 4.04ha.

Plants required – 3500

Please see attached map for project area.

Timeline –

November 2023 – Whitebait Connection hui, including site visit to Floating Basin

November 2023 – March 2024 - KMTT Flora team control weeds.

February 2024 – Whitebait spawning monitoring with Tasman Bay Guardians

April 2024 - KMTT revisit site and do final round of weed control/ground preparation.

May-July 2024 (seasonal weather dependent) - Community planting days, with KNECT and KMTT supporting. Opportunities for local schools to engage in planting and monitoring will also be provided during this season.

September/October 2024 – Second round of community planting days with KNECT support

October 2024 – December 2026 - KNECT to keep eyes on the area and organise weed control/plant releasing as required

The outcome of this project is to construct a similar ecosystem to the lowland forest around the estuary at Martins Creek. It is also to increase community ownership, understanding and kaitiakitanga of our lowland ecosystems through fun, supportive, hands-on conservation activities.

Community impact

How will your project(s) benefit the wider community?

- Increased opportunities to view native lowland forest ecosystems - these are currently very fragmented in Buller, few estuaries are bordered by forest and many are bounded by private land or DOC land with grazing concessions making them inaccessible to the general public. The boardwalk section of the Kawatiri Coastal Trail near Martin's Creek is an exception and routinely receives rave reviews. The Floating Basin area is even more accessible for families with young children, the less mobile, or workers, as it is so close to town.
- Community wellbeing - beautiful, accessible, natural spaces encourage exercise and connection with nature, which are proven to support physical and mental wellbeing.
- Hands-on planting, weed ID and weed control workshops provide community environmental education, encouraging engagement with and kaitiakitanga of valued public spaces.
- Eco-tourism attraction - few towns in the world have restored wetlands right in town. This is an attraction for eco-tourists, including birdwatchers, walkers and cyclists. Attracting these people supports tourism businesses and the local economy.
- Future-proofing - the current weed-ridden state of the area shows that if there is no investment it is likely to become wholly overrun with invasive plants. Planting the area with natives stacks the decks for native ecology, and also protects surrounding areas from being inundated by weeds generating in the Basin area.

Which of the following objectives will your project contribute towards?

If your project does not support an objective insert N/A.

Yes/No/N/A	Objectives
Yes	Transform our public spaces.
Yes	Bring new life to our communities and enhance community wellbeing.
Yes	Grow community ownership of our places through the contribution of volunteers.
Yes	Strengthen the relationship between Council and the community.

Does this project take place on Council owned or leased land?

Yes

Does this project enhance any master design plan that exists for that area?

If yes which one. Copies of master design plans can be downloaded from Council's [website](#) or contact Community Services staff for more information.

Yes – this project aligns with the the Riverbank Project, by enhancing the Floating Basin and Kawatiri River Trails, mentioned as being a key linkage between the town precinct and the river environment.

Our project also clearly aligns with the Westport Revitalisation Project Design Framework, in the following ways –

- “a river and beach town surrounded by untamed natural wilderness” – the Floating Basin wilderness is currently dominated by invasive weed species. Historically, it was also ‘tamed’ but next best thing to ‘untamed’ is ‘rewilded’!
- “increasing resilience” – Financial – by investing a small amount in plants while the KMTT Flora project is funded, we can use these investments to leverage more funding from eg Lotteries, for a larger regeneration project. Environmental – restore the landscape and ecology, in a way that acknowledges climate change’s future impact. Social – better accessibility, free public spaces in which to connect and enjoy our unique environment.

Future maintenance

Do you intend to manage the project once it is complete? Or do you wish Council to take over the maintenance and ongoing management of the project?

WestReef maintains stormwater outlets within the Floating Basin area, and at the Little Mississippi Creek. As such, they need to maintain access to these areas. We will not plant the access route, and ideally it would be mowed by WestReef occasionally to maintain it.

The rest of the project area will be densely planted with natives and maintained for at least the first 2 years until the plants are established. The KMTT Flora project can do the majority of this maintenance until the project ends in June 2024, and then KNECT will manage the maintenance. We are following an established methodology from around the country of densely planting colonizing species. Once the natives reach maturity in approximately 5 years, they shade out many of the weeds, such as gorse. Being conservative with herbicide use is especially important in an estuarine environment, so we will engage with DOC and ecologists to check our plans. Weed control will include invasive plants such as ginger, bamboo, and Japanese honeysuckle as these threaten the natives.

The planting will be done densely to create canopy closure and therefore outcompete weeds in the shortest possible timeframe. This will, in the long-term, reduce the maintenance required to suppress weeds.

Grants supporting the community to revegetate this area will therefore long-term reduce the ongoing weed management responsibility for Council.

How do you see future maintenance of the project occurring?

Beyond 2026, the maintenance of this project will be very minimal, as the native succession will be well underway and a self-supporting native ecosystem steadily building. KNECT works to support the community's connection to the land, and also work with schools to encourage and support hands-on conservation activities, so the small amount of maintenance required will be coordinated to provide further opportunities for local involvement.

Will your project require a building and/or resource consent? If you are unsure, please get in touch with Council to determine if any consents will be required. Please be aware it may be your responsibility to obtain relevant consents.

No

Estimated project costs

Please provide details about how you will spend any funding you receive. Invoices for goods or services purchased for the project need to be addressed and sent to the Buller District Council. The Buller District Council will pay the invoice/s on your behalf. Any unused funds will remain with Council so that they can be used for other projects in the district.

Quotes are helpful to include with your application and will aid Council in making funding decisions.

Item/activity/project	Detail – what will you be purchasing?	Cost (\$)	Plus GST (if any)
Native plantings	750 small grade native plants	\$2,625.00	\$3,018.75
	750 medium grade native plants	\$4,125.00	\$4,743.75
Weed control	2 x backpack sprayers	\$190.00	\$218.50
	2 x half-face respirator kits	\$174.00	\$200.10
	2 x overalls	\$104.00	\$119.60
	4 x gloves	\$52.00	\$59.80
	Herbicide 20L Tordon plus penetrant	\$750.00	\$862.50
Community days	Lunch x 3 days	\$540.00	\$621.00
Co-funded	Plants (from KMTT, Bathurst)	\$9,000.00	\$10,350.00
	Plant guards	\$3,200.00	\$3,680.00
	Fertiliser tabs (3000)	\$408.00	\$469.20
	Tasman Bay Guardians Whitebait Connection programme	\$2,120.00	\$2,438.00
Total project cost:		\$23,288.00	\$26,781.20

If you are seeking funding from other sources please outline these below.

From	Applied/Received/Other	Amount (\$)
KMTT Flora project Lotteries	Received	\$9,608.00
Bathurst nursery donation	Plants offered but details not yet confirmed	\$3,000.00
Tasman Bay Guardians	Confirmed support	\$2120.00
Total other funding		

How much funding are you applying for?

Total project cost	\$23,288.00
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Less total other funding	\$14,728.00
Amount you are requesting from this Revitalisation Fund	\$8,560.00

Have you received funding from the Community Led Revitalisation Fund in the past?

No

(If yes please complete the table below for your most recent project.)

Year	Project	\$ Amount	Was your project completed? If not feel free to write an explanation.
			Clean Streams Karamea received funding for this project in 2022. Their grant has not yet been completely spent but the work has already exceeded expectations – their application was for 2,000 plants, and over 3,000 have gone in the ground. CSK has agreed that KNECT should umbrella the project from now on, as our Trust has greater connection with the Westport area and it is logistically easier for us to organize planting days.

Community Outcomes

Which of the Buller District Council's Community Outcomes will your project contribute towards?

If your project does not support a Community Outcome insert NA. Copies of the Community Outcomes can be downloaded from Council's [website](#) or contact Community Services staff for more information.

Yes	<p style="text-align: center;">Social</p> <p style="text-align: center;">Our communities are vibrant, healthy, safe and inclusive.</p>
Yes	<p style="text-align: center;">Affordability</p> <p style="text-align: center;">Our communities are supported by quality infrastructure, facilities and services that are efficient, fit-for-purpose, affordable and met our current and future needs.</p>
Yes	<p style="text-align: center;">Prosperity</p> <p style="text-align: center;">Our district is supported by quality technology and an innovative and diverse economy that creates opportunities for self-sufficiency, sustainable growth and employment</p>
Yes	<p style="text-align: center;">Culture</p> <p style="text-align: center;">Our lifestyle is treasured, our strong community spirit is nurtured, and our inclusive and caring communities understand our whakapapa and heritage and support lifelong learning</p>
Yes	<p style="text-align: center;">Environment</p> <p style="text-align: center;">Our distinctive environment and natural resources are healthy and valued.</p>

Applicant’s details

For photocopying purposes, please use a black pen to complete this form on paper. Please ensure you complete all sections with as much detail as possible.

Name of your community group:

Buller Cycling Club

Legal status of your community group (e.g. trust, incorporated society, club, registered charity, board, sub-committee)

Incorporated Society

Postal address:

[Redacted]

Postcode: [Redacted]

Email: [Redacted]

Contact people:

Name	Position in organisation	Daytime phone number
<i>Main contact:</i> [Redacted]	[Redacted]	[Redacted]
<i>Secondary contact:</i> [Redacted]	[Redacted]	[Redacted]

When was the group established?

Unknown – as far back as the 1930’s we believe!

What are your group's main objectives?

To provide opportunities for the people of the Buller to ride bikes, both on and off the road. We have achieved this in recent years through the development of trails around Westport, building of structures to connect Westport to surrounding recreation areas and the provision of events that encourage our whanau to explore and recreated across the Westport area. We have also been involved in the development of the trail network across the Denniston Plateau in conjunction with DOC.

Community engagement

Describe how you have engaged with your community to identify the project(s) you are applying for?

This project has been conceived to provide the one piece of biking infrastructure that the Buller District doesn't currently have. We have a beginner trail network and pump track in and around Westport, some of the best multiday adventure riding in the country on the Old Ghost Road, Paparoa and Heaphy Tracks, and some fantastic family friendly riding on the Kawatiri Coastal Trail. What we don't have is some purpose built downhill trails that show off our incredible scenery and native bush, and we have been asked many times over the years if it would be possible to develop something for this style of biking. Our many attempts to do this on DOC land have never found approval, so this is our one chance to create that magic riding experience for our district.

Project details

About your project(s):

Summarise your project here. Attach full details of your project to your application (including scope of work, affected parties, timeline and key milestones, concept drawings and outcomes).

The Buller Cycling Club, KNECT and the folk at Gentle Annie have been discussing recreational developments at Gentle Annie for a number of years. The Atkins family have generously offered to make their incredible backyard a place for the public to recreate in, so plans are being developed not just for a bike park but also for a tramping hut that is specifically designed and intended for young families and those new to exploring the great outdoors. The combination of the hut and a biking trail network will create a world class destination right here in the Buller that will continue to build on our growing reputation for an amazing place to come and explore. The trail network will be designed for all levels of riding to ensure there is something uniquely enjoyable for everyone.

This is the first funding application we have completed for this bike park project, so the scope for this application is the initial design of the trail network. We know from experience that having an overall plan of how the area can be developed is a crucial first step, as we don't want to start building anything that may jeopardize future opportunities. The output of this work will be a map showing the trail network, identifying how the trails will connect across the landscape and the how the various grades of trail will be placed. This will provide the blueprint the club needs to seek further funding and commence construction of the park.

As this project is based on privately owned land it is worth noting that the Atkins family are in the process of drawing up access agreements with KNECT / BCC that will enable these groups to build on their property knowing that freedom of access is assured into the future. Gentle Annie Campground has no desire or intention to derive income directly from this development, and simply want to make their amazing part of the district available for our community to enjoy.

The other thing to note with this application is that we are asking BDC to take the "first funder" role for this project. Securing a "first funder" is a vital step in the fundraising process, as it requires the funder to take a step of faith that the organization will be able to deliver on a big project beyond what is initially being asked for. Developing this masterplan is a crucial first step for us, and we know that there will be a massive task ahead of us to create what we design. We would be exceptionally grateful if BDC were prepared to back this project as the first funder, and give this long held idea and dream a chance to grow some wings and take flight.

Community impact

How will your project(s) benefit the wider community?

This project will continue to grow the biking opportunities for both our local communities and those who come here to visit. It will provide another drawcard for people to come and stay longer in the district, thus contributing to the local economy whilst here.

Biking is, as they say, the new golf so the provision of another network of trails constructed in a style that doesn't exist in the Buller district will enable our people to get outdoors, exercise, build friendships and enhance their personal wellbeing.

The development of the trails by the club will also give plenty of opportunities for the community to get involved and contribute to the trail construction. This will be a great way for people to play a part in making our world a better place, and we know from our previous projects that for some people taking part in a project like this gives them a massive feeling of purpose and ownership of what is being built.

Which of the following objectives will your project contribute towards?

If your project does not support an objective insert N/A.

Yes/No/N/A	Objectives
Yes	Transform our public spaces.
Yes	Bring new life to our communities and enhance community wellbeing.
Yes	Grow community ownership of our places through the contribution of volunteers.
N/A	Strengthen the relationship between Council and the community.

Does this project take place on Council owned or leased land?

No

Does this project enhance any master design plan that exists for that area?

If yes which one. Copies of master design plans can be downloaded from Council's [website](#) or contact Community Services staff for more information.

This project builds on council's desire to grow biking opportunities across the district. Whilst not in an urban area, this project will draw people from across the country to stay in our district for longer, and experience some incredible parts of the Kawatiri that are currently inaccessible.

Future maintenance

Do you intend to manage the project once it is complete? Or do you wish Council to take over the maintenance and ongoing management of the project?

Ongoing operation of any trails will remain the responsibility of the Buller Cycling Club / KNECT.

How do you see future maintenance of the project occurring?

Future maintenance will be the responsibility of the Buller Cycling Club, and will be achieved through ongoing fund raising.

Will your project require a building and/or resource consent? If you are unsure, please get in touch with Council to determine if any consents will be required. Please be aware it may be your responsibility to obtain relevant consents.

This stage of the project won't but some resource consents may be required for the trail construction.

Estimated project costs

Please provide details about how you will spend any funding you receive. Invoices for goods or services purchased for the project need to be addressed and sent to the Buller District Council. The Buller District Council will pay the invoice/s on your behalf. Any unused funds will remain with Council so that they can be used for other projects in the district.

Quotes are helpful to include with your application and will aid Council in making funding decisions.

Item/activity/project	Detail – what will you be purchasing?	Cost (\$)	Plus GST (if any)
Masterplan	Trail masterplan	20000	3000
Total project cost:		\$20000	3000

If you are seeking funding from other sources please outline these below.

From	Applied/Received/Other	Amount (\$)
Buller Cycling Club	Available	1000
Gentle Annie Campground	Available	500
Total other funding		

How much funding are you applying for?

Total project cost	\$23000
Less total other funding	\$1500
Amount you are requesting from this Revitalisation Fund	\$21500

Have you received funding from the Community Led Revitalisation Fund in the past?

(If yes please complete the table below for your most recent project.)

Year	Project	\$ Amount	Was your project completed? If not feel free to write an explanation.
	Pump Track Boat sheds		Yes Yes

Community Outcomes

Which of the Buller District Council's Community Outcomes will your project contribute towards?

If your project does not support a Community Outcome insert NA. Copies of the Community Outcomes can be downloaded from Council's [website](#) or contact Community Services staff for more information.

Yes	<p style="text-align: center;">Social Our communities are vibrant, healthy, safe and inclusive.</p>
Yes	<p style="text-align: center;">Affordability Our communities are supported by quality infrastructure, facilities and services that are efficient, fit-for-purpose, affordable and met our current and future needs.</p>
N/A	<p style="text-align: center;">Prosperity Our district is supported by quality technology and an innovative and diverse economy that creates opportunities for self-sufficiency, sustainable growth and employment</p>
Yes	<p style="text-align: center;">Culture Our lifestyle is treasured, our strong community spirit is nurtured, and our inclusive and caring communities understand our whakapapa and heritage and support lifelong learning</p>
Yes	<p style="text-align: center;">Environment Our distinctive environment and natural resources are healthy and valued.</p>

Applicant's details

For photocopying purposes, please use a black pen to complete this form on paper. Please ensure you complete all sections with as much detail as possible.

Name of your community group:

Northern Buller Communities Society Inc

Legal status of your community group (e.g. trust, incorporated society, club, registered charity, board, sub-committee)

Incorporated Society

Postal address:

[REDACTED]

Postcode: [REDACTED]

Email: [REDACTED]

Contact people: [REDACTED]

Name	Position in organisation	Daytime phone number
<i>Main contact:</i> [REDACTED]	[REDACTED]	[REDACTED]
<i>Secondary contact:</i> [REDACTED]	[REDACTED]	[REDACTED]

When was the group established?

The Northern Buller Communities Society was established in the 1980's and is a well-known provider of community services in the areas between Waimangaroa and Seddonville in Northern Buller. Since its formation the Society has evolved as an organisation with various subcommittees and organisation members all aimed at support and assistance to the community through activities which enhance, promote, and provide lifelong learning opportunities, community development and personal development. We own and operate The Lyric Theatre, manage and staff the Resource Centre at Ngakawau and we provide community-led beautification services on leased Railway Reserve through Granity such as roadside mowing, a community orchard and the corner garden. Our organisation members are the Op Shop in Granity and the Ngakawau Swimming Complex in River Road, Hector.

What are your group's main objectives?

Our organisational vision is that we are "proud, friendly and safe communities celebrating our history and our future".

As a charitable and not-for-profit community organisation, the Society aims to foster communication, cooperation, learning and activities, which primarily promote our area as a great place in which to live, work, raise a family and enjoy a safe and satisfying life. We also aim to provide information to visitors to the area, promoting the regions rural communities and villages, which are rich in culture and history.

Community engagement**Describe how you have engaged with your community to identify the project(s) you are applying for?**

The Society has a subcommittee which is tasked with matters related to beautification work – primarily in the Granity area. Bindi Taylor is a Society and Beautification Subcommittee member who moved to Granity in recent years and who has willingly taken on what we call "The Corner Garden". This garden, which sits on the northwestern corner of the railway crossing in Granity, has had various changes made to it over the years but Bindi's experience in landscape gardening has seen a great transformation and an ease of maintenance which we haven't seen for years. Bindi has voluntarily redesigned, replanting and generally cared for this very visible community garden. Feedback from the community on what she and her husband Mike have been doing at the site has been very encouraging and the Society has supported Bindi with plants and materials as needed. Having worked her way through years of vegetation growth and got the garden looking great, Bindi took a closer look at the pagoda on site and advised that the roof was in need of replacement.

Project details**About your project(s):**

Summarise your project here. Attach full details of your project to your application (including scope of work, affected parties, timeline and key milestones, concept drawings and outcomes).

No one had had a serious look at the roof of the pagoda for years, but on inspection it was revealed to have a lot of rusty nails and jagged roofing iron. It was agreed that a replacement roof was needed to encourage more use of this lovely, shaded spot and covered area in the corner garden. Bindi also wisely suggested that we could save water over the summer months for the garden (rather than using the township's precious supply) by installing gutting and downpipes on a replacement pagoda roof. She offered to supply two small garden tanks for this purpose at the rear of the pagoda. As the garden and surrounds naturally drain to a swale/pond (the edges having been beautifully replanted with new trees and shrubs), potential overflow from tanks would not be a problem. A local builder has offered free labour for this project and helped us to price materials for the job which we expect will take one or two weeks to complete. Volunteers would be involved in placement of the water tanks and general assistance as needed but a professional is required for the actual roof replacement to ensure it is safe. There are no affected parties as this is replacement of the existing roof on an existing structure. Pictures are attached of the current roof and garden.

Community impact

How will your project(s) benefit the wider community?

Our beautification work keeps the district looking loved and welcoming for all who live here and pass through. It means a lot to our community that our public spaces, parks and roadsides are kept tidy and safe to use.

The pagoda in the corner garden has been a part of the landscape in Granity for many years. It's a lovely place to stop and enjoy the work that our beautification volunteers are putting into the area.

Which of the following objectives will your project contribute towards?

If your project does not support an objective insert N/A.

Yes/No/N/A	Objectives
Yes	Transform our public spaces.
Yes	Bring new life to our communities and enhance community wellbeing.
Yes	Grow community ownership of our places through the contribution of volunteers.
Yes	Strengthen the relationship between Council and the community.

Does this project take place on Council owned or leased land?

Railway Lease (Leased Held by the Society)

Does this project enhance any master design plan that exists for that area?

If yes which one. Copies of master design plans can be downloaded from Council's [website](#) or contact Community Services staff for more information.

N/A

Future maintenance

Do you intend to manage the project once it is complete? Or do you wish Council to take over the maintenance and ongoing management of the project?

The Society will manage the project/space once it is complete. Council supports us with a small annual plan grant each year and although this is primarily used for our mowing work, we have some funds available for garden maintenance.

How do you see future maintenance of the project occurring?

There will be little, or no maintenance involved following completion of this project. Having the water available for the corner garden plantings over the summer months will be hugely beneficial and show the community we care about how we use local water resources in support of beautification.

Will your project require a building and/or resource consent? If you are unsure, please get in touch with Council to determine if any consents will be required. Please be aware it may be your responsibility to obtain relevant consents.

No

Estimated project costs

Please provide details about how you will spend any funding you receive. Invoices for goods or services purchased for the project need to be addressed and sent to the Buller District Council. The Buller District Council will pay the invoice/s on your behalf. Any unused funds will remain with Council so that they can be used for other projects in the district.

Quotes are helpful to include with your application and will aid Council in making funding decisions.

Item/activity/project	Detail – what will you be purchasing?	Cost (\$)	Plus GST (if any)
Pagoda Reroof	Materials	\$1394 (incl.gst)	N/A
Pagoda Reroof	Labour	\$0.00	Donated labour
Total project cost:		\$1394 incl.	

If you are seeking funding from other sources please outline these below.

From	Applied/Received/Other	Amount (\$)
Total other funding		

How much funding are you applying for?

Total project cost	\$1394
Less total other funding	Nil
Amount you are requesting from this Revitalisation Fund	\$1394

Have you received funding from the Community Led Revitalisation Fund in the past?
 (If yes please complete the table below for your most recent project.)

Year	Project	\$ Amount	Was your project completed? If not feel free to write an explanation.
2021	The Lyric Theatre Community Noticeboard & Surrounds	\$3450	Yes – all projects associated with The Lyric Theatre were completed in September 2021

Community Outcomes

Which of the Buller District Council’s Community Outcomes will your project contribute towards?

If your project does not support a Community Outcome insert NA. Copies of the Community Outcomes can be downloaded from Council’s [website](#) or contact Community Services staff for more information.

✓	Social Our communities are vibrant, healthy, safe and inclusive.
✓	Affordability Our communities are supported by quality infrastructure, facilities and services that are efficient, fit-for-purpose, affordable and met our current and future needs.
✓	Prosperity Our district is supported by quality technology and an innovative and diverse economy that creates opportunities for self-sufficiency, sustainable growth and employment
✓	Culture Our lifestyle is treasured, our strong community spirit is nurtured, and our inclusive and caring communities understand our whakapapa and heritage and support lifelong learning
✓	Environment Our distinctive environment and natural resources are healthy and valued.

Applicant's details

For photocopying purposes, please use a black pen to complete this form on paper. Please ensure you complete all sections with as much detail as possible.

Name of your community group:

Waimangaroa Domain Subcommittee

Legal status of your community group (e.g. trust, incorporated society, club, registered charity, board, sub-committee)

Subcommittee

Postal address:

[Redacted]

Postcode:

[Redacted]

Email:

[Redacted]

Contact people:

Name	Position in organisation	Daytime phone number
<i>Main contact:</i> [Redacted]	[Redacted]	[Redacted]
<i>Secondary contact:</i> [Redacted]	[Redacted]	[Redacted]

When was the group established?

The Waimangaroa Domain Board was established many years ago. The Board has since been subsumed into a subcommittee of Buller District Council.

What are your group's main objectives?

Our main objectives are to create an organization and venue to foster community amenities, employment, culture, and recreation. We want to Upgrade the building to facilitate its use as a viable community facility for education, recreation, commercial use and a place of public gathering and to enhance the grounds to facilitate sports and recreation and create an historical precinct.

Community engagement

Describe how you have engaged with your community to identify the project(s) you are applying for?

Mainly through word-of-mouth discussions with anyone with the time or interest to talk about community matters. It is a constant topic of discussion at 'The Scullery' coffee cart operated by Bev Morrow at Waimangaroa, which is the only regular meeting place within a 20-kilometre radius.

Project details

About your project(s):

Summarise your project here. Attach full details of your project to your application (including scope of work, affected parties, timeline and key milestones, concept drawings and outcomes).

We have 6 stages to complete. We are asking for help with some funding for stage two, which will get the Domain main hall painted. We have attached a scope of works & a Gant chart. Our timeline is within the next 3-6 months. Our key milestone is getting stage one to the point where the community can use the commercial kitchen. This is underway and we hope to have this complete by November 2023. The outcome will be that the community can finally use the hall.

Community impact

How will your project(s) benefit the wider community?

It will provide a comfortable, convivial place for people to meet to fill, as far as possible, the void left by the closure of the School, the Hotel and the Shop which would benefit the wider community as there is no other such place between Granity and Westport.

It will foster educational opportunities for the community and form a chartered club for the use of the community on specific days.

Making the commercial kitchen available to hire to people in the community for commercial purposes. I.e. pop up restaurants, takeaways and other commercial food processing. We plan to enhance the sports ground for communities and to create a memorial forest with walkways to commemorate the miners lost on Denniston.

Which of the following objectives will your project contribute towards?

If your project does not support an objective insert N/A.

Yes/No/N/A	Objectives
YES	Transform our public spaces.
YES	Bring new life to our communities and enhance community wellbeing.
YES	Grow community ownership of our places through the contribution of volunteers.
YES	Strengthen the relationship between Council and the community.

Does this project take place on Council owned or leased land?

Yes

Does this project enhance any master design plan that exists for that area?

If yes which one. Copies of master design plans can be downloaded from Council's [website](#) or contact Community Services staff for more information.

Yes

Future maintenance

Do you intend to manage the project once it is complete? Or do you wish Council to take over the maintenance and ongoing management of the project?

The subcommittee would like to manage the project with the support from Council when required.

How do you see future maintenance of the project occurring?

The subcommittee expects to manage the facility and expects an income stream from it. Initially, the subcommittee is dependent on Council, however future maintenance is expected to be covered from income.

Will your project require a building and/or resource consent? If you are unsure, please get in touch with Council to determine if any consents will be required. Please be aware it may be your responsibility to obtain relevant consents.

Yes, Council has already provided building consent.

Have you received funding from the Community Led Revitalisation Fund in the past?

Not aware of

(If yes please complete the table below for your most recent project.)

Year	Project	\$ Amount	Was your project completed? If not feel free to write an explanation.

Community Outcomes

Which of the Buller District Council’s Community Outcomes will your project contribute towards?

If your project does not support a Community Outcome insert NA. Copies of the Community Outcomes can be downloaded from Council’s [website](#) or contact Community Services staff for more information.

YES	<p style="text-align: center;">Social</p> <p style="text-align: center;">Our communities are vibrant, healthy, safe and inclusive.</p>
YES	<p style="text-align: center;">Affordability</p> <p style="text-align: center;">Our communities are supported by quality infrastructure, facilities and services that are efficient, fit-for-purpose, affordable and met our current and future needs.</p>
YES	<p style="text-align: center;">Prosperity</p> <p style="text-align: center;">Our district is supported by quality technology and an innovative and diverse economy that creates opportunities for self-sufficiency, sustainable growth and employment</p>
YES	<p style="text-align: center;">Culture</p> <p style="text-align: center;">Our lifestyle is treasured, our strong community spirit is nurtured, and our inclusive and caring communities understand our whakapapa and heritage and support lifelong learning</p>
YES	<p style="text-align: center;">Environment</p> <p style="text-align: center;">Our distinctive environment and natural resources are healthy and valued.</p>

Application			District Revitalisation					Support Community Outcomes (Y/N)					Future Maintenance		Rec. from workshop	Amount suggested to grant of approved applications excl GST	Notes	
Organisation Name	Amount requested excl GST	Total project cost excl GST	Purpose	Accountability received	Location	Does the project need a building consent?	Does this project take place on Council owned or leased land?	Does this project enhance any master design plan that exists for that area?	Social	Affordability	Prosperity	Culture	Environment	Do you intend to manage the project once it is complete? Or do you wish Council to take over the maintenance and ongoing management of the project?				
Inangahua Junction Reserve & Hall Subcommittee	\$54,845.70	\$54,845.70	Heating, repairs and maintenance for the hall, for the community to hold events in a warm, safe environment.	NA	Inangahua Junction	No	Yes	N/A	Yes	Yes	Yes	Yes	NA	We expect the Council to continue the upkeep of the hall. We do not anticipate any maintenance required for the insulation. We will take responsibility for servicing of the heat pumps.	No		Discussion between subcommittee and facilities team be able to understand what is included in the asset management plan and what would be appropriate to include.	
Inangahua Silver Band Club	\$11,648.15	\$11,648.15	Repairs and maintenance to make for band hall water tight and be preserved for community events. Friday night dances could be hosted again!	Yes	Reefton	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	The Silver Band will continue to maintain and fundraise for future development of the kitchen.	Yes	\$11,648.15		
Karamea Cemetery Trust	\$3,750.00	\$100,00.00	Completing the Natural Burial Site through landscaping, erecting fencing and creating a small foot track.	Yes	Karamea	Yes	Yes	No	Yes	Yes	Yes	Yes	Yes	Karamea Cemetery Trust will continue to maintain the cemetery and West Reef will mow accessible areas around the roadside and carpark area.	Yes	\$3,750.00		
Karamea Reserve Subcommittee	\$2,830.66	\$2,830.66	Replacing boundary hedges at the Karamea Domain and Camping Ground to create shelter for campervan sites.	NA	Karamea	No	Yes	No	Yes	NA	NA	NA	Yes	The Reserve Subcommittee will manage the project, and will look after any future maintenance.	Yes	\$2,830.66		
Kaitiaki Mokihinui	\$8,695.65	\$185,987.20	To complete the Chasm Creek Bridge Build, which will create a walkway for locals and visitors to enjoy the beauty & serenity of Chasm Creek.	Yes	Mokihinui	Yes	No	N/A	Yes	Yes	NA	Yes	Yes	Kaitiaki Mokihinui will manage maintenance and ongoing management of Chasm Bridge.	Yes	\$8,695.65		
Kawaitiri Nature Environment and Communities Trust (KNECT)	\$8,560.00	\$23,288.00	Rejuvenating the waterfront and creating enjoyable linkages between the Buller and Toki bridges and North Beach, for community and tourists to appreciate our unique natural environment.	Yes	Westport	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	The KMTT Flora project will do the majority of maintenance until the project ends in June 2024, and then KNECT will manage the maintenance. WestReef maintains storm water outlets and will mow the access routes.	No			
Buller Cycling Club	\$18,500.00	\$20,000.00	Creating a bike park and tramping hut at Gentle Annie, designed and intended for young families to experience the outdoors.	Yes	Mokihinui	No	No	N/A	Yes	Yes	NA	Yes	Yes	Ongoing operation of any trails will remain the responsibility of the Buller Cycling Club / KNECT. And future maintenance will be the responsibility of the Buller Cycling Club, and will be achieved through ongoing fund raising.	No			
Northern Buller Communities Society Inc (NBCS)	\$1,394.00	\$1,394.00	Replacement of roof at the pagoda at "The Corner Garden" in Granity. This beautification project keeps the district looking well loved and welcoming.	YES	Granity	No	No	N/A	Yes	Yes	Yes	Yes	Yes	The Society will manage the project/space once it's complete. There will be little or no maintenance following completion of this project.	Yes	\$1,394.00		
Waimangaroa Domain Subcommittee	\$1,680.00	\$22,632.00	To paint the domain hall to complete stage two of a six stage project that will bring the hall back to a stage that the community can use the hall again.	N/A	Waimangaroa	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	The subcommittee would like to manage the project with the support from Council.	Yes	\$1,680.00		
TOTALS	\$111,904.16	\$322,625.71															\$28,318.46	
Funding Available	\$50,000.00																\$50,000.00	
Difference	-\$61,904.16																\$21,681.54	Consideration to fund other potentially applicable applications from another fund.

Legend
Y Yes
N No
M Maybe
I Conflict of Interest

COMMUNITY, ENVIRONMENT & SERVICES COMMITTEE

15 NOVEMBER 2023

AGENDA ITEM: 9

Prepared by Mira Schwill
Team Leader Community Engagement and Communications

Reviewed by Shelley Jope
Acting Group Manager Community Services

Attachments: 1. Clean Streams Karamea February 2023
2. Clean Streams Karamea July 2023
3. Karamea Cemetery Trust
4. Kaitiaki Mokihinui
5. Omau Domain
6. Reefton Powerhouse Trust

COMMUNITY LED REVITALISATION FUND: ACCOUNTABILITY REPORTS

1. COMMUNITY LED REVITALISATION FUND ACCOUNTABILITY REPORTS RECEIVED

Copies of the following Community-Led Revitalisation Fund accountability reports received are attached.

- Clean Streams Karamea February 2023
- Clean Streams Karamea July 2023
- Karamea Cemetery Trust
- Kaitiaki Mokihinui
- Omau Domain
- Reefton Powerhouse Trust

2. RECOMMENDATIONS

That the Community, Environment and Services Committee receives the correspondence for information.



COMMUNITY-LED REVITALISATION FUND PROJECT PROGRESS REPORT

You are required to provide written progress updates every three-months. For submission dates refer to Information for successful applicants.

Date (month/year)	February 2023
Name of your community group	Clean Streams Karamea Incorporated
Name of your project	Floating Basin estuary restoration
Phone number	
Email address	

Project update since last project report or commencing the project

Activities	Complete (%)	Issues/highlights
Fundraising	100%	We were succesful with a large application to Trees that Count, so have trees for a wider area if the leasees fences allow
Planning	20%	Plants researched and ordered, timeline planned
Weed control	10%	First round of weed control completed

Budget overview for project activities

Activity	Budgeted	Actual spent	Comments
No cost to date	0	0	

Planned activities until next progress report or finalising the project

ATTACHMENT 1

Activities	Comments	Expected completion date	Budget
Community engagement	Developing relationship with North School, working with KNECT to engage local Westport community	1 June 2023	\$0
Weed control	KMTT Flora project to continue weed control and ground prep	Ongoing	\$0
Purchase plants	First round of plants purchased and planted (dependant on season)	30 Oct 2023	\$10,000
Purchase plant guards	Purchase all required plant guards	1 June 2023	\$3250

Name	Signature
<i>Main contact:</i>	

Send your completed report to:

Buller District Council,

PO Box 21, Westport 7866

or email to grants@bdc.govt.nz

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COMMUNITY-LED REVITALISATION FUND PROJECT PROGRESS REPORT

You are required to provide written progress updates every three-months. For submission dates refer to Information for successful applicants.

Date (month/year)	July 2023
Name of your community group	Clean Streams Karamea Incorporated
Name of your project	Floating Basin estuary restoration
Phone number	
Email address	

Project update since last project report or commencing the project

Activities	Complete (%)	Issues/highlights
Fundraising	100%	Additional funding has been found for the KMTT Flora project, which could be used in this area. Conversation is ongoing with the Harbour Office about their plans for the land.
Planting	27%	To date 1124 plants have been planted. Planting has been completed along the edge of the Little Mississippi creek. The estuary edge has been waiting on decisions in regard to fencing stock out before planting could commence.
Weed control	50%	The whole area has been treated for weeds and planting areas cleared and prepared for planting.
Fencing	10%	A temporary fence was erected to keep stock out of the wetland. Annie at the BDC Harbour Office has contacted those leasing the paddocks and confirmed that the planting area is not part of their leases. WCRC is going to fund fencing to keep stock out of the wetland as part of the Jobs for Nature Whitebait Protection project.
Community engagement	25%	We had a planting day at the end of April in collaboration with Buller Cycling Club and KNECT. This focused on the Little Mississippi creek area and the Floating Basin carpark. It was a fantastic day, with lots of happy volunteers from preschool age to retirees. We were asked to do more planting days and will do so once the fencing has been completed.

Budget overview for project activities

Activity	Budgeted	Actual spent	Comments
No cost to date	0	0	The plants that have been planted were funded through the KMTT Flora project. The plants funded by BDC will be ready in spring.

Planned activities until next progress report or finalising the project

Activities	Comments	Expected completion date	Budget
Liaise with Harbour Office	With the additional funding for plants and fencing, this projet could be extended to include planting round the whole estuary edge.	Ongoing	\$0
Fencing	Work with WCRC to get fencing completed around the wetland edge.	30 Aug 2023	\$0
Community engagement	Developing relationship with North School, working with KNECT to engage local Westport community. Host minimum one more planting day.	ongoing	\$0
Weed control	KMTT Flora project to continue weed control and ground prep	Ongoing	\$0
Planting	KMTT Flora project to continue planting KMTT funded plants once fencing is complete	30 Sep 2023	\$0
Purchase plants	BDC funded grasses purchased and planted (dependant on season)	30 Oct 2023	\$7,000
Purchase plant guards	Purchase all required plant guards	30 Aug 2023	\$3,250

Name	Signature
<i>Main contact:</i>	

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Progress report to BDC Revitalisation Fund
 Karamea Cemetery Trsut
 3 August 2023

Introduction

We have just become aware of the requirement to provide two monthly updates to BDC on the progress of our project using funding allocated via the Revitalisation Fund. Our apologies for not providing anything sooner. Our application was approved on 9 November 2022. the funds allocated were \$8770 excluding GST. The funds were to complete the building of a caretaker's shed as well as to pay for a sign 2400 x 1200 on one wall of the shed. Any surplus funds could be allocated to the purchase of plants for various aspects of the Landscape Plan which the trust intends to develop.

Caretaker's Shed. This is nearing completion. Most of the materials have been bought, although there are still some fittings required for the double doors, eg hinges, bolt, lock etc.

Funds allocated:		\$4013 excl GST
Spent to date:		
Timber		\$2200 incl GST
Flashings, ridges etc	\$456.46	
Corrugated Iron	\$270.72	
Miscellaneous	\$36.92	
Sub Total		\$764.10
Freight		\$46.00
Plywood and screws		\$512.63

There have been some difficulties in getting some of these accounts paid which have come from Mitre 10, Westport. I am working through these issues with Mira Schwill at BDC.

Sign writing

A sign is being developed with the help of a Karamea designer. No costs have been incurred yet. Although this project has been underway for some time, we have had to change designers as others have been busy or it is not quite their scope of work. The trust is confident that the work will be completed , hopefully on time, and also under budget.

Funds Allocated	\$2393 excl GST
Spent to date:	nil

Conclusion

The trust is making steady progress on the projects identified in the Revitalisation Fund application. We will continue to update Buller District Council as the project develops.

Thank you

for Karamea Cemetery Trust
 Karamea
 3 August 2023

Shed under construction:



Wall for sign, to be completed:





COMMUNITY-LED REVITALISATION FUND PROJECT PROGRESS REPORT

You are required to provide written progress updates every three-months. For submission dates refer to Information for successful applicants.

Date (month/year)	January 2023
Name of your community group	Kaitiaki Mokihinui
Name of your project	Chasm Creek Bridge Build
Phone number	
Email address	

Project update since last project report

Activities	Complete (%)	Issues/highlights
Application to Lotteries Community Facilities for funds to build swingbridge.	100%	We received confirmation we have secured \$107,000 for the swingbridge build over Chasm Creek. Funds will be released in June 2023, pending a successful building consent application.
Application for building consent	50%	We are in the process of re-applying for a building consent. The original application was withdrawn until results of our funding application to Lotteries was known.

Budget overview for project activities

Activity	Budgeted	Actual spent	Comments
Bridge build	161,390.00	23,000.00	We have let our bridge-building firm, AbseilAccess, know of our success. We now await thier availability for construction.

Planned activities until next progress report or finalising the project

Activities	Comments	Expected completion date	Budget
Complete building consent process. Liaise with AbseilAccess as to their availability for the bridge build.	We should be seeing the physical bridge build within the next 6 months.	Hopefully at least by September 2023	\$161,390

Name	Signature
<i>Main contact:</i>	

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COMMUNITY-LED REVITALISATION FUND PROJECT PROGRESS REPORT

You are required to provide written progress updates every three-months. For submission dates refer to Information for successful applicants.

Date (month/year)	<i>December 2022</i>
Name of your community group	Omau Domain Subcommittee
Name of your project	Relocate turnaround and parking, landscape, provide table/seat
Phone number	
Email address	

Project update since last project report or commencing the project

Activities	Complete (%)	Issues/highlights
Site works by WestReef	100%	
Landscaping, new amenities, fencing and signage	0%	Kawatiri Coastal Trail has completed construction of the trail across the domain and has built new steps to Gibsons Beach. Some form of barrier to the domain is still required, landscaping and seats/tables.

Budget overview for project activities

Activity	Budgeted	Actual spent	Comments
WestReef	\$10,390	\$10,390	Completed
Balance of project	\$12,140	\$0	To be commenced

Planned activities until next progress report or finalising the project

Activities	Comments	Expected completion date	Budget
Landscaping, amenities etc	<p>KCT has completed construction of the trail from the Star Tavern to the DOC carpark near the Lighthouse.</p> <p>As part of this work, KCT has constructed new steps down to Gibsons Beach.</p> <p>Omau Domain had agreed to undertake some of the landscaping and amenities using the remaining funds from the Revitalisation Fund. With the KCT work completed, we will review what landscaping and amenities will be needed.</p> <p>Funding will also be sought from BDC and DOC for any shortfalls.</p>		

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Main contact:	

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COMMUNITY LED REVITALISATION FUND PROJECT COMPLETION REPORT

**Congratulations for completing your revitalisation project in the Buller District.
Please fill out the completion report which needs to be submitted two-months after the project is finished.**

Name of your community group: Reefton Powerhouse Charitable Trust

Name of the project: Reefton Powerhouse Reconstruction

Funding round: 21 October 2022 (month /year)

Amount received: \$7,500

When was the project started? 11 November 2022 **When was the project finished?** 15 January 2023

What were the outcomes of your project and how did it benefit the community?

The Bridges and walkways ensured the continuation of the highly used Powerhouse Walk, in a safe manner. This enabled the worksite to be fenced off ensuring safety of all but at the same time allowing the members of the public to view the ongoing progress of the historic rebuild.

How will future management and maintenance of the project happen?

ATTACHMENT 6

This is being undertaken by the Trust through monitoring, repairs and maintenance and funded through the future sales of electricity.

Is there anything else you wish to tell us about your project?

The feedback on the walkway and footbridges has been immensely positive with the viewing of reconstruction from the footbridges being a highlight.

How was the grant spent? This information will be supplied and added after receiving the completion report by Council's Communications and Community Services Officer.

The grant was spent on civil works and materials which contributed to the completion of the walkway and foot bridges

Please including photos, videos, and any media coverage of the project. ATTACHMENT 6
These can be sent as separate files or shared through dropbox, drive or WeTransfer

If you have any feedback that would help to improve the fund please insert here. Thank you.

We have been very grateful for the support and financial backing given to this section of the Project. It has allowed the public continued access in a safe environment.

Signature

Name	Position	Signature	Date
Main contact:			2 March 2023
Second contact:			2 March 2033

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Community Services Officer Buller District Council
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